MWRA Fully Served Water and Sewer Customers	Final FY20 Water Assessment	Final FY21 Water Assessment	Percent Change from FY20	Final FY20 Sewer Assessment	Final FY21 Sewer Assessment	Percent Change from FY20	Final FY20 Combined Assessment	Final FY21 Combined Assessment	Dollar Change from FY20	Percent Change from FY20
ARLINGTON	5,428,333	5,627,090	3.7%	8,921,155	8,872,540	-0.5%	\$14,349,488	\$14,499,630	\$150,142	1.0%
BELMONT	3,001,852	3,040,437	1.3%	5,321,061	5,332,639	0.2%	8,322,913	8,373,076	50,163	0.6%
BOSTON (BWSC)	93,413,175	97,981,545	4.9%	145,875,583	145,976,286	0.1%	239,288,758	243,957,831	4,669,073	2.0%
BROOKLINE	7,300,560	7,543,434	3.3%	13,202,213	13,249,272	0.4%	20,502,773	20,792,706	289,933	1.4%
CHELSEA	4,939,423	5,158,804	4.4%	8,626,321	8,585,318	-0.5%	13,565,744	13,744,122	178,378	1.3%
EVERETT	5,543,676	5,958,067	7.5%	9,310,473	9,529,946	2.4%	14,854,149	15,488,013	633,864	4.3%
FRAMINGHAM	8,448,119	8,834,401	4.6%	13,569,073	13,209,393	-2.7%	22,017,192	22,043,794	26,602	0.1%
LEXINGTON	7,413,364	8,006,399	8.0%	7,851,947	7,922,359	0.9%	15,265,311	15,928,758	663,447	4.3%
MALDEN	7,552,824	7,980,333	5.7%	13,705,355	13,376,032	-2.4%	21,258,179	21,356,365	98,186	0.5%
MEDFORD	6,542,736	6,872,249	5.0%	12,493,747	12,312,099	-1.5%	19,036,483	19,184,348	147,865	0.8%
MELROSE	2,977,071	3,105,038	4.3%	6,723,984	6,642,072	-1.2%	9,701,055	9,747,110	46,055	0.5%
MILTON	3,508,765	3,524,251	0.4%	5,736,340	5,780,577	0.8%	9,245,105	9,304,828	59,723	0.6%
NEWTON	12,721,936	13,532,097	6.4%	22,443,151	21,895,848	-2.4%	35,165,087	35,427,945	262,858	0.7%
NORWOOD	3,963,726	4,246,016	7.1%	8,171,535	8,188,530	0.2%	12,135,261	12,434,546	299,285	2.5%
QUINCY	11,714,243	12,401,474	5.9%	21,091,455	20,972,691	-0.6%	32,805,698	33,374,165	568,467	1.7%
READING	2,370,637	2,399,752	1.2%	5,377,793	5,250,778	-2.4%	7,748,430	7,650,530	(97,900)	-1.3%
REVERE	5,262,364	5,591,863	6.3%	10,896,609	10,748,405	-1.4%	16,158,973	16,340,268	181,295	1.1%
SOMERVILLE	8,240,009	8,711,112	5.7%	17,492,310	16,822,763	-3.8%	25,732,319	25,533,875	(198,444)	-0.8%
STONEHAM	3,019,242	2,870,605	-4.9%	4,812,709	4,988,619	3.7%	7,831,951	7,859,224	27,273	0.3%
WALTHAM	9,621,955	10,046,663	4.4%	13,961,534	13,972,854	0.1%	23,583,489	24,019,517	436,028	1.8%
WATERTOWN	3,898,438	3,935,832	1.0%	6,729,234	6,648,177	-1.2%	10,627,672	10,584,009	(43,663)	-0.4%
WINTHROP	1,848,357	1,958,437	6.0%	3,718,688	3,714,891	-0.1%	5,567,045	5,673,328	106,283	1.9%
TOTAL	\$218,730,805	\$229,325,899	4.8%	\$366,032,270	\$363,992,089	-0.6%	\$584,763,075	\$593,317,988	\$8,554,913	1.5%
MWRA Sewer and Partial Water Customers	Final FY20 Water Assessment	Final FY21 Water Assessment	Percent Change from FY20	Final FY20 Sewer Assessment	Final FY21 Sewer Assessment	Percent Change from FY20	Final FY20 Combined Assessment	Final FY21 Combined Assessment	Dollar Change from FY20	Percent Change from FY20
CANTON	2,136,764	1,626,637	-23.9%	4,620,738	4,599,635	-0.5%	\$6,757,502	\$6,226,272	(\$531,230)	-7.9%
NEEDHAM	1,412,709	1,122,902	-20.5%	6,399,114	6,399,895	0.0%	7,811,823	7,522,797	(289,026)	-3.7%
STOUGHTON	146,695	141,002	-3.9%	5,240,340	5,226,978	-0.3%	5,387,035	5,367,980	(19,055)	-0.4%
WAKEFIELD	2,581,082	2,874,557	11.4%	6,585,727	6,577,299	-0.1%	9,166,809	9,451,856	285,047	3.1%
WELLESLEY	1,476,827	1,835,381	24.3%	5,933,569	5,955,781	0.4%	7,410,396	7,791,162	380,766	5.1%
WILMINGTON	732,142	599,456	-18.1%	2,987,771	2,953,524	-1.1%	3,719,913	3,552,980	(166,933)	-4.5%
WINCHESTER	1,732,283	1,835,487	6.0%	4,458,416	4,440,715	-0.4%	6,190,699	6,276,202	85,503	1.4%
WOBURN	4,119,106	4,199,480	2.0%	9,475,387	9,434,265	-0.4%	13,594,493	13,633,745	39,252	0.3%
TOTAL	\$14,337,608	\$14,234,902	-0.7%	\$45,701,062	45,588,092	-0.2%	\$60,038,670	\$59,822,994	(\$215,676)	-0.4%
MWRA Sewer-only Customers	Final FY20 Water Assessment	Final FY21 Water Assessment	Percent Change from FY20	Final FY20 Sewer Assessment	Final FY21 Sewer Assessment	Percent Change from FY20	Final FY20 Combined Assessment	Final FY21 Combined Assessment	Dollar Change from FY20	Percent Change from FY20
MWRA Sewer-only Customers ASHLAND	Water		Change from	Sewer	Sewer	Change from	Combined	Combined		Change from
	Water		Change from	Sewer Assessment	Sewer Assessment	Change from FY20	Combined Assessment	Combined Assessment	from FY20	Change from FY20
ASHLAND	Water		Change from	Sewer Assessment 2,747,924	Sewer Assessment 2,675,100	Change from FY20 -2.7%	Combined Assessment \$2,747,924	Combined Assessment \$2,675,100	from FY20 (\$72,824)	Change from FY20 -2.7%
ASHLAND BEDFORD BRAINTREE	Water		Change from	Sewer Assessment 2,747,924 3,630,690 9,896,915	Sewer Assessment 2,675,100 3,563,964 10,046,123	Change from FY20 -2.7% -1.8% 1.5%	Combined Assessment \$2,747,924 3,630,690	Combined Assessment \$2,675,100 3,563,964	(\$72,824) (66,726) 149,208	Change from FY20 -2.7% -1.8% 1.5%
ASHLAND BEDFORD	Water		Change from	Sewer Assessment 2,747,924 3,630,690	Sewer Assessment 2,675,100 3,563,964	Change from FY20 -2.7% -1.8%	Combined Assessment \$2,747,924 3,630,690 9,896,915	Combined Assessment \$2,675,100 3,563,964 10,046,123	from FY20 (\$72,824) (66,726)	Change from FY20 -2.7% -1.8%
ASHLAND BEDFORD BRAINTREE BURLINGTON	Water		Change from	Sewer Assessment 2,747,924 3,630,690 9,896,915 5,815,487	Sewer Assessment 2,675,100 3,563,964 10,046,123 5,969,600	Change from FY20 -2.7% -1.8% 1.5% 2.7%	Combined Assessment \$2,747,924 3,630,690 9,896,915 5,815,487	Combined Assessment \$2,675,100 3,563,964 10,046,123 5,969,600	(\$72,824) (66,726) 149,208 154,113	Change from FY20 -2.7% -1.8% 1.5% 2.7%
ASHLAND BEDFORD BRAINTREE BURLINGTON CAMBRIDGE	Water		Change from	Sewer Assessment 2,747,924 3,630,690 9,896,915 5,815,487 26,400,678	Sewer Assessment 2,675,100 3,563,964 10,046,123 5,969,600 26,630,300	Change from FY20 -2.7% -1.8% 1.5% 2.7% 0.9% 0.3%	Combined Assessment \$2,747,924 3,630,690 9,896,915 5,815,487 26,400,678	Combined Assessment \$2,675,100 3,563,964 10,046,123 5,969,600 26,630,300	(\$72,824) (66,726) 149,208 154,113 229,622	Change from FY20 -2.7% -1.8% -1.5% -2.7% 0.9% 0.3%
ASHLAND BEDFORD BRAINTREE BURLINGTON CAMBRIDGE DEDHAM	Water		Change from	Sewer Assessment 2,747,924 3,630,690 9,896,915 5,815,487 26,400,678 5,860,551	Sewer Assessment 2,675,100 3,563,964 10,046,123 5,969,600 26,630,300 5,877,037	Change from FY20 -2.7% -1.8% 1.5% 2.7% 0.9%	Combined Assessment \$2,747,924 3,630,690 9,896,915 5,815,487 26,400,678 5,860,551	Combined Assessment \$2,675,100 3,563,964 10,046,123 5,969,600 26,630,300 5,877,037	from FY20 (\$72,824) (66,726) 149,208 154,113 229,622 16,486	Change from FY20 -2.7% -1.8% 1.5% 2.7% 0.9%
ASHLAND BEDFORD BRAINTREE BURLINGTON CAMBRIDGE DEDHAM HINGHAM SEWER DISTRICT HOLBROOK	Water		Change from	Sewer Assessment 2,747,924 3,630,690 9,896,915 5,815,487 26,400,678 5,860,551 1,937,252 1,857,144	Sewer Assessment 2,675,100 3,563,964 10,046,123 5,969,600 26,630,300 5,877,037 2,005,219 1,816,238	Change from FY20 -2.7% -1.8% 1.5% 2.7% 0.9% 0.3% 3.5% -2.2%	Combined Assessment \$2,747,924 3,630,690 9,896,915 5,815,487 26,400,678 5,880,551 1,937,252 1,857,144	Combined Assessment \$2,675,100 3,563,964 10,046,123 5,969,600 26,630,300 5,877,037 2,005,219 1,816,238	from FY20 (\$72,824) (66,726) 149,208 154,113 229,622 16,486 67,967 (40,906)	Change from FY20 -2.7% -1.8% -1.5% -2.7% 0.9% 0.3% 3.5% -2.2%
ASHLAND BEDFORD BRAINTREE BURLINGTON CAMBRIDGE DEDHAM HINGHAM SEWER DISTRICT HOLBROOK NATICK	Water		Change from	Sewer Assessment 2,747,924 3,630,690 9,896,915 5,815,487 26,400,678 5,860,551 1,937,252	Sewer Assessment 2,675,100 3,563,964 10,046,123 5,969,600 26,630,300 5,877,037 2,005,219	Change from FY20 -2.7% -1.8% -1.5% -2.7% -0.9% -0.3% -3.5% -2.2% -2.1%	Combined Assessment \$2,747,924 3,630,690 9,896,915 5,815,487 26,400,678 5,860,551 1,937,252 1,857,144 6,044,147	Combined Assessment \$2,675,100 3,563,964 10,046,123 5,969,600 26,630,300 5,877,037 2,005,219	(\$72,824) (66,726) 149,208 154,113 229,622 16,486 67,967 (40,906) (127,490)	Change from FY20 -2.7% -1.8% 1.5% 2.7% 0.9% 0.3% 3.5% -2.2% -2.1%
ASHLAND BEDFORD BRAINTREE BURLINGTON CAMBRIDGE DEDHAM HINGHAM SEWER DISTRICT HOLBROOK	Water		Change from	Sewer Assessment 2,747,924 3,630,690 9,896,915 5,815,487 26,400,678 5,860,551 1,937,252 1,857,144 6,044,147 6,747,779	Sewer Assessment 2,675,100 3,563,964 10,046,123 5,969,600 26,630,300 5,877,037 2,005,219 1,816,238 5,916,657 6,743,289	Change from FY20 -2.7% -1.8% 1.5% 2.7% 0.9% 0.3% 3.5% -2.2%	Combined Assessment \$2,747,924 3,630,690 9,896,915 5,815,487 26,400,678 5,880,551 1,937,252 1,857,144	Combined Assessment \$2,675,100 3,563,964 10,046,123 5,969,600 26,630,300 5,877,037 2,005,219 1,816,238 5,916,657 6,743,289	from FY20 (\$72,824) (66,726) 149,208 154,113 229,622 16,486 67,967 (40,906) (127,490)	Change from FY20 -2.7% -1.8%, 1.5% 2.7% 0.9% 0.3% 3.5% -2.2%, -2.1% -0.1%
ASHLAND BEDFORD BRAINTREE BURLINGTON CAMBRIDGE DEDHAM HINGHAM SEWER DISTRICT HOLBROOK NATICK RANDOLPH WALPOLE	Water		Change from	Sewer Assessment 2,747,924 3,630,690 9,896,915 5,815,487 26,400,678 5,860,551 1,937,252 1,857,144 6,044,147 6,747,779 4,096,111	Sewer Assessment 2,675,100 3,563,964 10,046,123 5,969,600 26,630,300 5,877,037 2,005,219 1,816,238 5,916,657 6,743,289 4,125,676	Change from FY20 -2.7% -1.8% -1.5% -2.7% -0.9% -0.3% -3.5% -2.2% -2.1% -0.1% -0.7%	Combined Assessment \$2,747,924 3,630,690 9,896,915 5,815,487 26,400,678 5,860,551 1,937,252 1,857,144 6,044,147 6,747,779 4,096,111	Combined Assessment \$2,675,100 3,563,964 10,046,123 5,969,600 26,630,300 5,877,037 2,005,219 1,816,238 5,916,657 6,743,289 4,125,676	(\$72,824) (\$6,726) 149,208 154,113 229,622 16,486 67,967 (40,906) (127,490) (4,490) 29,565	Change from FY20 -2.7% -1.8% -1.5% -2.7% -0.3% -2.2% -2.1% -0.1% -0.7%
ASHLAND BEDFORD BRAINTREE BURLINGTON CAMBRIDGE DEDHAM HINGHAM SEWER DISTRICT HOLBROOK NATICK RANDOLPH WALPOLE WESTWOOD	Water		Change from	Sewer Assessment 2,747,924 3,630,690 9,896,915 5,815,487 26,400,678 1,937,252 1,857,144 6,044,147 6,747,779 4,096,111 3,161,944	Sewer Assessment	Change from FY20 -2.7% -1.8% -1.5% -2.7% -0.9% -0.3% -3.5% -2.2% -0.1% -0.1% -0.1% -1.3%	Combined Assessment \$2,747,924 3,630,690 9,896,915 5,815,487 26,400,678 5,860,551 1,937,252 1,857,144 6,044,147 6,747,779 4,096,111 3,161,944	Combined Assessment \$2,675,100 3,563,964 10,046,123 5,969,600 26,630,300 5,877,037 2,005,219 1,816,238 5,916,657 6,743,289 4,125,676 3,121,245	(\$72,824) (\$67,726) 149,208 154,113 229,622 16,486 67,967 (40,906) (127,490) (4,490) 29,565 (40,699)	Change from FY20 -2.7% -1.8% -1.5% -2.7% -0.9% -0.3% -2.2% -2.1% -0.1% -0.1% -1.3%
ASHLAND BEDFORD BRAINTREE BURLINGTON CAMBRIDGE DEDHAM HINGHAM SEWER DISTRICT HOLBROOK NATICK RANDOLPH WALPOLE	Water		Change from	Sewer Assessment 2,747,924 3,630,690 9,896,915 5,815,487 26,400,678 5,860,551 1,937,252 1,857,144 6,044,147 6,747,779 4,096,111	Sewer Assessment 2,675,100 3,563,964 10,046,123 5,969,600 26,630,300 5,877,037 2,005,219 1,816,238 5,916,657 6,743,289 4,125,676	Change from FY20 -2.7% -1.8% -1.5% -2.7% -0.9% -0.3% -3.5% -2.2% -2.1% -0.1% -0.7%	Combined Assessment \$2,747,924 3,630,690 9,896,915 5,815,487 26,400,678 5,860,551 1,937,252 1,857,144 6,044,147 6,747,779 4,096,111	Combined Assessment \$2,675,100 3,563,964 10,046,123 5,969,600 26,630,300 5,877,037 2,005,219 1,816,238 5,916,657 6,743,289 4,125,676	(\$72,824) (\$6,726) 149,208 154,113 229,622 16,486 67,967 (40,906) (127,490) (4,490) 29,565	Change from FY20 -2.7% -1.8% -1.5% -2.7% -0.3% -2.2% -2.1% -0.1% -0.7%
ASHLAND BEDFORD BRAINTREE BURLINGTON CAMBRIDGE DEDHAM HINGHAM SEWER DISTRICT HOLBROOK NATICK RANDOLPH WALPOLE WESTWOOD WEYMOUTH	Water		Change from	Sewer Assessment 2,747,924 3,630,690 9,896,915 5,815,487 26,400,678 5,860,551 1,937,252 1,857,144 6,044,147 6,747,779 4,096,111 3,161,944 13,085,354	Sewer Assessment 2,675,100 3,563,964 10,046,123 5,969,600 26,630,300 5,877,037 2,005,219 1,816,238 5,916,657 6,743,289 4,125,676 3,121,245	Change from FY20 -1.8% -1.8% -1.5% -2.7% -0.9% -0.3% -3.5% -2.2% -2.1% -0.1% -0.7% -1.3% -1.2%	Combined Assessment \$2,747,924 3,630,690 9,896,915 5,815,487 26,400,678 5,860,551 1,937,252 1,857,144 6,044,147 6,747,779 4,096,111 3,161,944 13,085,354	Combined Assessment \$2,675,100 3,563,964 10,046,123 5,969,600 26,630,300 5,877,037 2,005,219 1,816,238 5,916,657 6,743,289 4,125,676 3,121,245	(\$72,824) (\$67,726) 149,208 154,113 229,622 16,486 67,967 (40,906) (127,490) (4,490) 29,565 (40,699)	Change from FY20 -1.8% -1.8% -1.5% -2.7% -0.9% -0.3% -2.2% -2.1% -0.1% -0.7% -1.3% -1.2%
ASHLAND BEDFORD BRAINTREE BURLINGTON CAMBRIDGE DEDHAM HINGHAM SEWER DISTRICT HOLBROOK NATICK RANDOLPH WALPOLE WESTWOOD WEYMOUTH TOTAL	Water Assessment	Assessment Final FY21 Water	Percent Change from	Sewer Assessment 2,747,924 3,630,690 9,896,915 5,815,487 26,400,678 5,860,551 1,937,252 1,857,144 6,044,147 6,747,779 4,096,111 3,161,944 13,085,354 \$91,281,976 Final FY20 Sewer	Sewer Assessment 2,675,100 3,563,964 10,046,123 5,969,600 26,630,300 5,877,037 2,005,219 1,816,238 5,916,657 6,743,289 4,125,676 3,121,245 13,242,974 \$91,733,422 Final FY21 Sewer	Change from FY20 -2.7% -1.8% -1.5% -2.79 -0.9% -0.3% -2.2% -2.1% -0.1% -0.7% -1.3% -0.5% Percent Change from	Combined Assessment \$2,747,924 3,630,690 9,896,915 5,815,487 26,400,678 5,860,551 1,937,252 1,857,144 6,044,147 6,747,779 4,096,111 3,161,944 13,085,354 \$91,281,976 Final FY20 Combined	Combined Assessment \$2,675,100 \$3,563,964 10,046,123 5,969,600 26,630,300 5,877,037 2,005,219 1,816,238 5,916,657 6,743,289 4,125,676 3,121,245 13,242,974 \$91,733,422 Final FY21 Combined	from FY20 (\$72,824) (66,726) 149,208 154,113 229,622 16,486 67,967 (40,906) (127,490) (4,490) 29,565 (40,699) 157,620 \$451,446 Dollar Change	Change from FY20 -2.7% -1.8% -1.5% -2.7% -0.9% -0.3% -2.2% -2.1% -0.1% -0.7% -1.3% -1.2% -0.5%
ASHLAND BEDFORD BEARINTREE BURLINGTON CAMBRIDGE DEDHAM HINGHAM SEWER DISTRICT HOLBROOK NATICK RANDOLPH WALPOLE WESTWOOD WEYMOUTH TOTAL	Water Assessment Final FY20 Water Assessment	Assessment Final FY21 Water Assessment	Percent Change from FY20	Sewer Assessment 2,747,924 3,630,690 9,896,915 5,815,487 26,400,678 5,860,551 1,937,252 1,857,144 6,044,147 6,747,779 4,096,111 3,161,944 13,085,354 \$91,281,976 Final FY20 Sewer	Sewer Assessment 2,675,100 3,563,964 10,046,123 5,969,600 26,630,300 5,877,037 2,005,219 1,816,238 5,916,657 6,743,289 4,125,676 3,121,245 13,242,974 \$91,733,422 Final FY21 Sewer	Change from FY20 -2.7% -1.8% -1.5% -2.79 -0.9% -0.3% -2.2% -2.1% -0.1% -0.7% -1.3% -0.5% Percent Change from	Combined Assessment \$2,747,924 3,630,690 9,896,915 5,815,487 26,400,678 5,860,551 1,937,252 1,857,144 6,044,147 6,747,779 4,096,111 3,161,944 13,085,354 \$91,281,976 Final FY20 Combined Assessment	Combined Assessment \$2,675,100 3,563,964 10,046,123 5,969,600 26,630,300 5,877,037 2,005,219 1,816,238 5,916,657 6,743,289 4,125,676 3,121,245 13,242,974 \$91,733,422 Final FY21 Combined Assessment	from FY20 (\$72,824) (66,726) 149,208 154,113 229,622 16,486 67,967 (40,906) (127,490) 29,565 (40,699) 157,620 \$451,446 Dollar Change from FY20	Change from FY20 -2.7% -1.8% -1.5% -2.7% -0.9% -0.3% -2.2% -2.1% -0.1% -1.3% -1.2% -0.5%
ASHLAND BEDFORD BEADTREE BURLINGTON CAMBRIDGE DEDHAM HINGHAM SEWER DISTRICT HOLBROOK NATICK RANDOLPH WALPOLE WESTWOOD WEYMOUTH TOTAL MWRA Water-only Customers LYNNFIELD WATER DISTRICT	Water Assessment Final FY20 Water Assessment 801,241	Final FY21 Water Assessment	Percent Change from FY20	Sewer Assessment 2,747,924 3,630,690 9,896,915 5,815,487 26,400,678 5,860,551 1,937,252 1,857,144 6,044,147 6,747,779 4,096,111 3,161,944 13,085,354 \$91,281,976 Final FY20 Sewer	Sewer Assessment 2,675,100 3,563,964 10,046,123 5,969,600 26,630,300 5,877,037 2,005,219 1,816,238 5,916,657 6,743,289 4,125,676 3,121,245 13,242,974 \$91,733,422 Final FY21 Sewer	Change from FY20 -2.7% -1.8% -1.5% -2.79 -0.9% -0.3% -2.2% -2.1% -0.1% -0.7% -1.3% -0.5% Percent Change from	Combined Assessment \$2,747,924 3,630,690 9,896,915 5,815,487 26,400,678 5,860,551 1,937,252 1,857,144 6,044,147 6,747,779 4,096,111 3,161,944 13,085,354 \$91,281,976 Final FY20 Combined Assessment \$801,241	Combined Assessment \$2,675,100 3,563,964 10,046,123 5,969,600 26,630,300 5,877,037 2,005,219 1,816,238 5,916,657 6,743,289 4,125,676 3,121,245 13,242,974 \$91,733,422 Final FY21 Combined Assessment \$764,867	(\$72,824) (66,726) 149,208 154,113 229,622 16,486 67,967 (40,906) (127,490) 29,565 (40,699) 157,620 \$451,446 Dollar Change from FY20 (\$36,374)	Change from FY20 -2.7% -1.8%, 1.5% 2.7% 0.9% 0.3% 3.5% -2.2%, -2.1% -0.1% 0.7% -1.3% 1.2% 0.5% Percent Change from FY20 -4.5%
ASHLAND BEDFORD BRAINTREE BURLINGTON CAMBRIDGE DEDHAM HINGHAM SEWER DISTRICT HOLBROOK NATICK RANDOLPH WALPOLE WESTWOOD WEYMOUTH TOTAL MWRA Water-only Customers LYNNFIELD WATER DISTRICT MARBLEHEAD	Water Assessment Final FY20 Water Assessment 801,241 2,576,446	Final FY21 Water Assessment 764,867 2,664,131	Percent Change from FY20 Percent Change from FY20 -4.5% 3.4%	Sewer Assessment 2,747,924 3,630,690 9,896,915 5,815,487 26,400,678 5,860,551 1,937,252 1,857,144 6,044,147 6,747,779 4,096,111 3,161,944 13,085,354 \$91,281,976 Final FY20 Sewer	Sewer Assessment 2,675,100 3,563,964 10,046,123 5,969,600 26,630,300 5,877,037 2,005,219 1,816,238 5,916,657 6,743,289 4,125,676 3,121,245 13,242,974 \$91,733,422 Final FY21 Sewer	Change from FY20 -2.7% -1.8% -1.5% -2.79 -0.9% -0.3% -2.2% -2.1% -0.1% -0.7% -1.3% -0.5% Percent Change from	Combined Assessment \$2,747,924 3,630,690 9,896,915 5,815,487 26,400,678 5,860,551 1,937,252 1,857,144 6,044,147 6,747,779 4,096,111 3,161,944 13,085,354 \$91,281,976 Final FY20 Combined Assessment \$801,241 2,576,446	Combined Assessment \$2,675,100 3,563,964 10,046,123 5,969,600 26,630,300 5,877,037 2,005,219 1,816,238 5,916,657 6,743,289 4,125,676 3,121,245 13,242,974 \$91,733,422 Final FY21 Combined Assessment \$764,867 2,664,131	from FY20 (\$72,824) (66,726) 149,208 154,113 229,622 16,486 67,967 (40,906) (127,490) (4,490) 29,565 (40,699) 157,620 \$451,446 Dollar Change from FY20 (\$36,374) 87,685	Change from FY20 -1.8% -1.8% -1.5% -2.7% -1.8% -0.9% -0.3% -3.5% -2.2% -2.1% -0.1% -1.3% -1.2% -0.5% Percent Change from FY20 -4.5% -3.4%
ASHLAND BEDFORD BRAINTREE BURLINGTON CAMBRIDGE DEDHAM HINGHAM SEWER DISTRICT HOLBROOK NATICK RANDOLPH WALPOLE WESTWOOD WEYMOUTH TOTAL MWRA Water-only Customers LYNNFIELD WATER DISTRICT MARBLEHEAD NAHANT	Final FY20 Water Assessment 801,241 2,576,446 457,313	Final FY21 Water Assessment 764,867 2,664,131 514,383	Percent Change from FY20 Percent Change from FY20 -4.5% 3.4% 12.5%	Sewer Assessment 2,747,924 3,630,690 9,896,915 5,815,487 26,400,678 5,860,551 1,937,252 1,857,144 6,044,147 6,747,779 4,096,111 3,161,944 13,085,354 \$91,281,976 Final FY20 Sewer	Sewer Assessment 2,675,100 3,563,964 10,046,123 5,969,600 26,630,300 5,877,037 2,005,219 1,816,238 5,916,657 6,743,289 4,125,676 3,121,245 13,242,974 \$91,733,422 Final FY21 Sewer	Change from FY20 -2.7% -1.8% -1.5% -2.79 -0.9% -0.3% -2.2% -2.1% -0.1% -0.7% -1.3% -0.5% Percent Change from	Combined Assessment \$2,747,924 3,630,690 9,896,915 5,815,487 26,400,678 5,860,551 1,937,252 1,857,144 6,044,147 6,747,779 4,096,111 3,161,944 13,085,354 \$91,281,976 Final FY20 Combined Assessment \$801,241 2,576,446 457,313	Combined Assessment \$2,675,100 \$3,563,964 10,046,123 5,969,600 26,630,300 5,877,037 2,005,219 1,816,238 5,916,657 6,743,289 4,125,676 3,121,245 13,242,974 \$91,733,422 Final FY21 Combined Assessment \$764,867 2,664,131 514,383	from FY20 (\$72,824) (66,726) 149,208 154,113 229,622 16,486 67,967 (40,906) (127,490) 29,565 (40,699) 157,620 \$451,446 Dollar Change from FY20 (\$36,374) 87,685 57,070	Change from FY20 -1.8% -1.8% -1.5% -2.7% -0.9% -0.3% -2.2% -2.1% -0.1% -0.1% -1.3% -1.2% -0.5% Percent Change from FY20 -4.5% -4.5% -4.5% -4.5% -4.5% -4.5% -4.5% -4.5%
ASHLAND BEDFORD BERJINTREE BURLINGTON CAMBRIDGE DEDHAM HINGHAM SEWER DISTRICT HOLBROOK NATICK RANDOLPH WALPOLE WESTWOOD WEYMOUTH TOTAL MWRA Water-only Customers LYNNFIELD WATER DISTRICT MARBLEHEAD NAHANT SAUGUS	Final FY20 Water Assessment 50,241 2,576,446 457,313 4,221,536	Final FY21 Water Assessment 764,867 2,664,131 514,383 4,465,635	Percent Change from FY20 Percent Change from FY20 -4.5% 3.4% 12.5% 5.8%	Sewer Assessment 2,747,924 3,630,690 9,896,915 5,815,487 26,400,678 5,860,551 1,937,252 1,857,144 6,044,147 6,747,779 4,096,111 3,161,944 13,085,354 \$91,281,976 Final FY20 Sewer	Sewer Assessment 2,675,100 3,563,964 10,046,123 5,969,600 26,630,300 5,877,037 2,005,219 1,816,238 5,916,657 6,743,289 4,125,676 3,121,245 13,242,974 \$91,733,422 Final FY21 Sewer	Change from FY20 -2.7% -1.8% -1.5% -2.79 -0.9% -0.3% -2.2% -2.1% -0.1% -0.7% -1.3% -0.5%	Combined Assessment \$2,747,924 3,630,690 9,896,915 5,815,487 26,400,678 5,860,551 1,937,252 1,857,144 6,044,147 6,747,779 4,096,111 3,161,944 13,085,354 \$91,281,976 Final FY20 Combined Assessment \$801,241 2,576,446 457,313 4,221,536	Combined Assessment \$2,675,100 \$3,563,964 \$10,046,123 \$5,969,600 \$26,630,300 \$5,877,037 \$2,005,219 \$1,816,238 \$5,916,657 \$6,743,289 \$4,125,675 \$13,242,974 \$91,733,422 Final FY21 Combined Assessment \$764,867 \$2,664,131 \$514,383 \$4,465,635	from FY20 (\$72,824) (66,726) 149,208 154,113 229,622 16,486 67,967 (40,906) (127,490) (4,490) 29,565 (40,699) 157,620 \$451,446 Dollar Change from FY20 (\$36,374) 87,685 57,070 244,099	Change from FY20 -2.7% -1.8% -1.5% -2.796 -0.9% -0.3% -2.2% -2.1% -0.1% -0.7% -0.5% -1.3% -1.2% -0.5% -2.2% -4.5% -4.5% -4.5% -3.4% -1.5% -4.5% -3.4% -1.5% -3.4% -1.5% -3.4% -1.5% -3.8%
ASHLAND BEDFORD BERJINTREE BURLINGTON CAMBRIDGE DEDHAM HINGHAM SEWER DISTRICT HOLBROOK NATICK RANDOLPH WALPOLE WESTWOOD WEYMOUTH TOTAL MWRA Water-only Customers LYNNFIELD WATER DISTRICT MARBLEHEAD NAHANT SAUGUS SOUTHBOROUGH	Final FY20 Water Assessment 801,241 2,576,446 457,313 4,221,536 927,672	Final FY21 Water Assessment 764,867 2,664,131 514,383 4,465,635 1,003,016	Percent Change from FY20 Percent Change from FY20 -4.5% 3.4% 12.5% 5.8% 8.1%	Sewer Assessment 2,747,924 3,630,690 9,896,915 5,815,487 26,400,678 5,860,551 1,937,252 1,857,144 6,044,147 6,747,779 4,096,111 3,161,944 13,085,354 \$91,281,976 Final FY20 Sewer	Sewer Assessment 2,675,100 3,563,964 10,046,123 5,969,600 26,630,300 5,877,037 2,005,219 1,816,238 5,916,657 6,743,289 4,125,676 3,121,245 13,242,974 \$91,733,422 Final FY21 Sewer	Change from FY20 -2.7% -1.8% -1.5% -2.79 -0.9% -0.3% -2.2% -2.1% -0.1% -0.7% -1.3% -0.5%	Combined Assessment \$2,747,924 3,630,690 9,896,915 5,815,487 26,400,678 5,860,551 1,937,252 1,857,144 6,044,147 6,747,779 4,096,111 3,161,944 13,085,354 \$91,281,976 Final FY20 Combined Assessment \$801,241 2,576,446 457,313 4,221,536 927,672	Combined Assessment \$2,675,100 3,563,964 10,046,123 5,969,600 26,630,300 5,877,037 2,005,219 1,816,238 5,916,657 6,743,289 4,125,676 3,121,245 13,242,974 \$91,733,422 Final FY21 Combined Assessment \$764,867 2,664,131 514,383 4,465,635 1,003,016	(\$72,824) (\$67,726) 149,208 154,113 229,622 16,486 67,967 (40,906) (127,490) 29,565 (40,699) 157,620 \$451,446 Dollar Change from FY20 (\$36,374) 87,685 57,070 244,099 75,344	Change from FY20 -2.7% -1.8% -1.5% -2.7% -0.9% -0.3% -2.2% -2.1% -0.1% -0.7% -1.3% -1.2% -0.5% -2.2% -2.1% -1.3% -1.2% -1.2% -1.5% -2.5% -2.1% -2.1% -1.2% -1.3% -1.2% -1.5%
ASHLAND BEDFORD BEAINTREE BURLINGTON CAMBRIDGE DEDHAM HINGHAM SEWER DISTRICT HOLBROOK NATICK RANDOLPH WALPOLE WESTWOOD WEYMOUTH TOTAL MWRA Water-only Customers LYNNFIELD WATER DISTRICT MARBLEHEAD NAHANT SAUGUS SOUTHBOROUGH SWAMPSCOTT	Final FY20 Water Assessment 801,241 2,576,446 457,313 4,221,536 927,672 2,161,811	Final FY21 Water Assessment 764,867 2,664,131 514,383 4,465,635 1,003,016 2,342,440	Percent Change from FY20 Percent Change from FY20 -4.5% 3.4% 12.5% 5.8% 8.1% 8.4%	Sewer Assessment 2,747,924 3,630,690 9,896,915 5,815,487 26,400,678 5,860,551 1,937,252 1,857,144 6,044,147 6,747,779 4,096,111 3,161,944 13,085,354 \$91,281,976 Final FY20 Sewer	Sewer Assessment 2,675,100 3,563,964 10,046,123 5,969,600 26,630,300 5,877,037 2,005,219 1,816,238 5,916,657 6,743,289 4,125,676 3,121,245 13,242,974 \$91,733,422 Final FY21 Sewer	Change from FY20 -2.7% -1.8% -1.5% -2.79 -0.9% -0.3% -2.2% -2.1% -0.1% -0.7% -1.3% -0.5%	Combined Assessment \$2,747,924 3,630,690 9,896,915 5,815,487 26,400,678 5,860,551 1,937,252 1,857,144 6,044,147 6,747,779 4,096,111 3,161,944 13,085,354 \$91,281,976 Final FY20 Combined Assessment \$801,241 2,576,446 457,313 4,221,536 927,672 2,161,811	Combined Assessment \$2,675,100 3,563,964 10,046,123 5,969,600 26,630,300 5,877,037 2,005,219 1,816,238 5,916,657 6,743,289 4,125,676 3,121,245 13,242,974 \$91,733,422 Final FY21 Combined Assessment \$764,867 2,664,131 514,383 4,465,635 1,003,016 2,342,440	(\$72,824) (\$67,726) 149,208 154,113 229,622 16,486 67,967 (40,906) (127,490) 29,565 (40,699) 157,620 \$451,446 Dollar Change from FY20 (\$36,374) 87,685 57,070 244,099 75,344	Change from FY20 -2.7% -1.8% 1.5% 2.7% 0.9% 0.3% 3.5% -2.2% -2.1% -1.3% 1.2% 0.5% Percent Change from FY20 -4.5% 3.4% 12.5% 5.8% 8.1%
ASHLAND BEDFORD BERAINTREE BURLINGTON CAMBRIDGE DEDHAM HINGHAM SEWER DISTRICT HOLBROOK NATICK RANDOLPH WALPOLE WESTWOOD WEYMOUTH TOTAL MWRA Water-only Customers LYNNFIELD WATER DISTRICT MARBLEHEAD NAHANT SAUGUS SOUTHBOROUGH SWAMPSCOTT WESTON	Final FY20 Water Assessment 801,241 2,576,446 457,313 4,221,536 927,672 2,161,811 2,413,951	Final FY21 Water Assessment 764,867 2,664,131 514,383 4,465,635 1,003,016 2,342,440 2,395,031	Percent Change from FY20 Percent Change from FY20 -4.5% 3.4% 12.5% 5.8% 8.1% -0.8%	Sewer Assessment 2,747,924 3,630,690 9,896,915 5,815,487 26,400,678 5,860,551 1,937,252 1,857,144 6,044,147 6,747,779 4,096,111 3,161,944 13,085,354 \$91,281,976 Final FY20 Sewer	Sewer Assessment 2,675,100 3,563,964 10,046,123 5,969,600 26,630,300 5,877,037 2,005,219 1,816,238 5,916,657 6,743,289 4,125,676 3,121,245 13,242,974 \$91,733,422 Final FY21 Sewer	Change from FY20 -2.7% -1.8% -1.5% -2.79 -0.9% -0.3% -2.2% -2.1% -0.1% -0.7% -1.3% -0.5%	Combined Assessment \$2,747,924 \$3,630,690 9,896,915 5,815,487 26,400,678 5,880,551 1,937,252 1,857,144 6,044,147 6,747,779 4,096,111 3,161,944 13,085,354 \$91,281,976 Final FY20 Combined Assessment \$801,241 2,576,446 457,313 4,221,536 927,672 2,161,811 2,413,951	Combined Assessment \$2,675,100 3,563,964 10,046,123 5,969,600 26,630,300 5,877,037 2,005,219 1,816,238 5,916,657 6,743,289 4,125,676 3,121,245 13,242,974 \$91,733,422 Final FY21 Combined Assessment \$764,867 2,664,131 514,383 4,465,633 1,003,016 2,342,440 2,395,031	(\$72,824) (\$67,726) 149,208 154,113 229,622 16,486 67,967 (40,906) (127,490) (4,490) 29,565 (40,699) 157,620 \$451,446 Dollar Change from FY20 (\$36,374) 87,685 57,070 244,099 75,344 180,629	Change from FY20 -1.8% -1.8% -1.5% -2.7% -1.8% -0.3% -3.5% -2.2% -2.1% -0.1% -1.3% -1.2% -0.5% -1.2% -1.5% -1.2% -1.5% -
ASHLAND BEDFORD BERAINTREE BURLINGTON CAMBRIDGE DEDHAM HINGHAM SEWER DISTRICT HOLBROOK NATICK RANDOLPH WALPOLE WESTWOOD WEYMOUTH TOTAL MWRA Water-only Customers LYNNFIELD WATER DISTRICT MARBLEHEAD NAHANT SAUGUS SOUTHBOROUGH SWAMPSCOTT WESTON TOTAL	Final FY20 Water Assessment 801,241 2,576,446 457,313 4,221,536 927,672 2,161,811 2,413,951 \$13,559,970 Final FY20 Water	Final FY21 Water Assessment 764,867 2,664,131 514,383 4,465,635 1,003,016 2,342,440 2,395,031 \$14,149,503 Final FY21 Water	Percent Change from FY20 Percent Change from FY20 -4.5% 3.4% 12.5% 5.8% 8.1% -0.8% 4.3% Percent Change from	Sewer Assessment 2,747,924 3,630,690 9,896,915 5,815,487 26,400,678 5,860,551 1,937,252 1,857,144 6,044,147 6,747,779 4,096,111 3,161,944 13,085,354 \$91,281,976 Final FY20 Sewer Assessment	Sewer Assessment 2,675,100 3,563,964 10,046,123 5,969,600 26,630,300 5,877,037 2,005,219 1,816,238 5,916,657 6,743,289 4,125,676 3,121,245 13,242,974 \$91,733,422 Final FY21 Sewer Assessment	Change from FY20 -1.8% -1.8% -1.5% -2.7% -0.9% -0.3% -2.2% -2.1% -0.1% -0.1% -0.5% -1.3% -1.2% -0.5%	Combined Assessment \$2,747,924 3,630,690 9,896,915 5,815,487 26,400,678 5,860,551 1,937,252 1,857,144 6,044,147 6,747,779 4,096,111 3,161,944 13,085,354 \$91,281,976 Final FY20 Combined Assessment \$801,241 2,576,446 457,313 4,221,536 927,672 2,161,811 2,413,951 \$13,559,970 Final FY20 Combined	Combined Assessment \$2,675,100 \$3,563,964 \$10,046,123 \$5,969,600 \$26,630,300 \$1,816,238 \$5,916,657 \$6,743,289 \$4,125,676 \$3,121,245 \$13,242,974 \$91,733,422 Final FY21 Combined Assessment \$764,867 \$2,664,131 \$514,383 \$4,465,635 \$1,003,016 \$2,342,403 \$14,149,503 Final FY21 Combined Assessment \$764,867 \$2,664,131 \$14,383 \$4,465,635 \$1,003,016 \$2,342,403 \$14,149,503 Final FY21 Combined	from FY20 (\$72,824) (66,726) 149,208 154,113 229,622 16,486 67,967 (40,906) (127,490) (4,490) 29,565 (40,699) 157,620 \$451,446 Dollar Change from FY20 (\$36,374) 87,685 57,070 244,099 75,344 180,629 (18,920) \$589,533	Change from FY20 -2.7% -1.8% 1.5% 2.7% 0.9% 0.3% -2.2% -2.1% -0.1% 0.7% 0.5% Percent Change from FY20 -4.5% 3.4% 12.5% 5.8% 8.1% 8.4% -0.8% 4.3% Percent Change from
ASHLAND BEDFORD BERJINTREE BURLINGTON CAMBRIDGE DEDHAM HINGHAM SEWER DISTRICT HOLBROOK NATICK RANDOLPH WALPOLE WESTWOOD WEYMOUTH TOTAL MWRA Water-only Customers LYNNFIELD WATER DISTRICT MARBLEHEAD NAHANT SAUGUS SOUTHBOROUGH SWAMPSCOTT WESTON TOTAL	Final FY20 Water Assessment 801,241 2,576,446 457,313 4,221,536 927,672 2,161,811 2,413,951 \$13,551,970 Final FY20 Water Assessment	Final FY21 Water Assessment 764,867 2,664,131 514,383 4,465,635 1,003,016 2,342,440 2,395,031 \$14,149,503 Final FY21 Water Assessment	Percent Change from FY20 Percent Change from FY20 -4.5% 3.4% 12.5% 5.8% 8.1% 4.3% 4.3% Percent Change from FY20	Sewer Assessment 2,747,924 3,630,690 9,896,915 5,815,487 26,400,678 5,860,551 1,937,252 1,857,144 6,044,147 6,747,779 4,096,111 3,161,944 13,085,354 \$91,281,976 Final FY20 Sewer Assessment	Sewer Assessment 2,675,100 3,563,964 10,046,123 5,969,600 26,630,300 5,877,037 2,005,219 1,816,238 5,916,657 6,743,289 4,125,676 3,121,245 13,242,974 \$91,733,422 Final FY21 Sewer Assessment	Change from FY20 -1.8% -1.8% -1.5% -2.7% -0.9% -0.3% -2.2% -2.1% -0.1% -0.1% -0.5% -1.3% -1.2% -0.5%	Combined Assessment \$2,747,924 3,630,690 9,896,915 5,815,487 26,400,678 5,860,551 1,937,252 1,857,144 6,044,147 6,747,779 4,096,111 3,161,944 13,085,354 \$91,281,976 Final FY20 Combined Assessment \$801,241 2,576,446 457,313 4,221,536 927,672 2,161,811 2,413,951 \$13,559,970 Final FY20 Combined Assessment	Combined Assessment \$2,675,100 \$3,563,964 \$10,046,123 \$5,969,600 \$26,630,300 \$1,816,238 \$5,916,657 \$3,121,245 \$13,242,974 \$91,733,422 Final FY21 Combined Assessment \$764,867 \$2,664,131 \$514,383 \$4,465,635 \$1,003,016 \$2,342,440 \$2,395,031 \$14,149,503 Final FY21 Combined Assessment \$14,383 \$1,003,016 \$14,383 \$1,003,016 \$14,383 \$1,003,016 \$14,149,503 \$1,003,016 \$1	from FY20 (\$72,824) (66,726) 149,208 154,113 229,622 16,486 67,967 (40,996) (127,490) 29,565 (40,699) 157,620 \$451,446 Dollar Change from FY20 (\$36,374) 87,685 57,070 244,099 75,344 180,629 (18,920) \$589,533	Change from FY20 -2.7% -1.8% 1.5% 2.7% 0.9% 0.3% 3.5% -2.2% -2.1% -0.1% 0.7% 0.5% Percent Change from FY20 -4.5% 3.4% 12.5% 5.8% 8.1% 8.4% -0.8% 4.3% Percent Change from FY20
ASHLAND BEDFORD BERJINTREE BURLINGTON CAMBRIDGE DEDHAM HINGHAM SEWER DISTRICT HOLBROOK NATICK RANDOLPH WALPOLE WESTWOOD WEYMOUTH TOTAL MWRA Water-only Customers LYNNFIELD WATER DISTRICT MARBLEHEAD NAHANT SAUGUS SOUTHBOROUGH SWAMPSCOTT WESTON TOTAL MWRA Partial Water-only Customers	Final FY20 Water Assessment 801,241 2,576,446 457,313 4,221,536 927,672 2,161,811 2,413,951 \$13,559,970 Final FY20 Water Assessment 181,946.00	Final FY21 Water Assessment 764,867 2,664,131 514,383 4,465,635 1,003,016 2,342,440 2,395,031 \$14,149,503 Final FY21 Water Assessment 1,037,861.00	Percent Change from FY20 Percent Change from FY20 -4.5% 3.4% 5.8% 8.1% -0.8% -0.8% Percent Change from FY20 470.4%	Sewer Assessment 2,747,924 3,630,690 9,896,915 5,815,487 26,400,678 5,860,551 1,937,252 1,857,144 6,044,147 6,747,779 4,096,111 3,161,944 13,085,354 \$91,281,976 Final FY20 Sewer Assessment	Sewer Assessment 2,675,100 3,563,964 10,046,123 5,969,600 26,630,300 5,877,037 2,005,219 1,816,238 5,916,657 6,743,289 4,125,676 3,121,245 13,242,974 \$91,733,422 Final FY21 Sewer Assessment	Change from FY20 -1.8% -1.8% -1.5% -2.7% -0.9% -0.3% -2.2% -2.1% -0.1% -0.1% -0.5% -1.3% -1.2% -0.5%	Combined Assessment \$2,747,924 3,630,690 9,896,915 5,815,487 26,400,678 5,860,551 1,937,252 1,857,144 6,044,147 6,747,779 4,096,111 3,161,944 13,085,354 \$91,281,976 Final FY20 Combined Assessment \$801,241 2,576,446 457,313 4,221,536 927,672 2,161,811 2,413,951 \$13,559,970 Final FY20 Combined Assessment	Combined Assessment \$2,675,100 3,563,964 10,046,123 5,969,600 26,630,300 5,877,037 2,005,219 1,816,238 5,916,657 6,743,289 4,125,676 3,121,245 13,242,974 \$91,733,422 Final FY21 Combined Assessment \$764,867 2,664,131 514,383 4,465,635 1,003,016 2,342,440 2,395,031 \$14,149,503 Final FY21 Combined Assessment \$1,037,861	(\$72,824) (\$67,786) 149,208 154,113 229,622 16,486 67,967 (40,906) (127,490) 29,565 (40,699) 157,620 (\$451,446 Dollar Change from FY20 (\$36,374) 87,685 57,070 244,099 75,344 180,629 (18,920) \$589,533 Dollar Change from FY20	Change from FY20 -2.7% -1.8% 1.5% -2.7% 0.9% 0.3% -2.2% -2.1% -0.1% 0.7% -1.3% 1.2% 0.5% Percent Change from FY20 -4.5% 3.4% -4.5% 5.8% 8.1% 8.4% -0.8% 4.3%
ASHLAND BEDFORD BEDFORD BRAINTREE BURLINGTON CAMBRIDGE DEDHAM HINGHAM SEWER DISTRICT HOLBROOK NATICK RANDOLPH WALPOLE WESTWOOD WEYMOUTH TOTAL MWRA Water-only Customers LYNNFIELD WATER DISTRICT MARBLEHEAD NAHANT SAUGUS SOUTHBOROUGH SWAMPSCOTT WESTON TOTAL MWRA Partial Water-only Customers DEDHAM-WESTWOOD WATER DISTRICT	Final FY20 Water Assessment 801,241 2,576,446 457,313 4,221,536 927,672 2,161,811 2,413,951 \$13,559,970 Final FY20 Water Assessment 181,946.00 392,593	Final FY21 Water Assessment 764,867 2,664,131 514,383 4,465,635 1,003,016 2,342,440 2,395,031 \$14,149,503 Final FY21 Water Assessment 1,037,861.00 396,099	Percent Change from FY20 Percent Change from FY20 -4.5% 3.4% 12.5% 5.8% 4.3% -0.8% 4.3% Percent Change from FY20 470.4% 0.9%	Sewer Assessment 2,747,924 3,630,690 9,896,915 5,815,487 26,400,678 5,860,551 1,937,252 1,857,144 6,044,147 6,747,779 4,096,111 3,161,944 13,085,354 \$91,281,976 Final FY20 Sewer Assessment	Sewer Assessment 2,675,100 3,563,964 10,046,123 5,969,600 26,630,300 5,877,037 2,005,219 1,816,238 5,916,657 6,743,289 4,125,676 3,121,245 13,242,974 \$91,733,422 Final FY21 Sewer Assessment	Change from FY20 -1.8% -1.8% -1.5% -2.7% -0.9% -0.3% -2.2% -2.1% -0.1% -0.1% -0.5% -1.3% -1.2% -0.5%	Combined Assessment \$2,747,924 3,630,690 9,896,915 5,815,487 26,400,678 5,880,551 1,937,252 1,857,144 6,044,147 6,747,779 4,096,111 3,161,944 13,085,354 \$91,281,976 Final FY20 Combined Assessment \$801,241 2,576,446 457,313 4,221,536 927,672 2,161,811 2,413,951 \$13,559,970 Final FY20 Combined Assessment \$8181,946 392,593	Combined Assessment \$2,675,100 3,563,964 10,046,123 5,969,600 26,630,300 5,877,037 2,005,219 1,816,238 5,916,657 6,743,289 4,125,676 3,121,245 13,242,974 \$91,733,422 Final FY21 Combined Assessment \$764,867 2,664,131 514,383 4,465,833 1,003,016 2,342,440 2,395,031 \$14,149,503 Final FY21 Combined Assessment \$764,867 2,664,131 514,383 4,465,833 1,003,016 2,342,440 2,395,031 \$14,149,503 Final FY21 Combined Assessment \$1,037,861 396,099	from FY20 (\$72,824) (66,726) 149,208 154,113 229,622 16,486 67,967 (40,906) (127,490) 29,565 (40,699) 157,620 \$451,446 Dollar Change from FY20 (\$36,374) 87,685 57,070 244,099 75,344 180,629 (18,920) \$589,533 Dollar Change from FY20	Change from FY20 -1.8% -1.8% -1.5% -2.7% -1.8% -1.5% -2.7% -1.3% -2.2% -2.1% -0.1% -1.3% -1.2% -0.5% Percent Change from FY20 -4.5% -3.4% -1.2.5% -8.4% -0.8% -4.3% -9.8% -4.3% -9.8% -4.3% -9.8% -4.3% -9.8% -9.9% -9
ASHLAND BEDFORD BEDFORD BRAINTREE BURLINGTON CAMBRIDGE DEDHAM HINGHAM SEWER DISTRICT HOLBROOK NATICK RANDOLPH WALPOLE WESTWOOD WEYMOUTH TOTAL MWRA Water-only Customers LYNNFIELD WATER DISTRICT MARBLEHEAD NAHANT SAUGUS SOUTHBOROUGH SWAMPSCOTT WESTON TOTAL MWRA Partial Water-only Customers DEDHAM-WESTWOOD WATER DISTRICT LYNN (LWSC) MARLBOROUGH	Final FY20 Water Assessment 801,241 2,576,446 457,313 4,221,536 4,276,72 2,161,811 2,413,951 \$13,559,970 Final FY20 Water Assessment 181,946,00 392,593 5,875,229	Final FY21 Water Assessment 764,867 2,664,131 514,383 4,465,635 1,003,016 2,342,440 2,395,031 \$14,149,503 Final FY21 Water Assessment 1,037,861,00 396,099 6,194,747	Percent Change from FY20 Percent Change from FY20 -4.5% 3.4% 12.5% 5.8% 4.3% Percent Change from FY20 470.4% 0.9% 5.4%	Sewer Assessment 2,747,924 3,630,690 9,896,915 5,815,487 26,400,678 5,860,551 1,937,252 1,857,144 6,044,147 6,747,779 4,096,111 3,161,944 13,085,354 \$91,281,976 Final FY20 Sewer Assessment	Sewer Assessment 2,675,100 3,563,964 10,046,123 5,969,600 26,630,300 5,877,037 2,005,219 1,816,238 5,916,657 6,743,289 4,125,676 3,121,245 13,242,974 \$91,733,422 Final FY21 Sewer Assessment	Change from FY20 -1.8% -1.8% -1.5% -2.7% -0.9% -0.3% -2.2% -2.1% -0.1% -0.1% -0.5% -1.3% -1.2% -0.5%	Combined Assessment \$2,747,924 3,630,690 9,896,915 5,815,487 26,400,678 5,860,551 1,937,252 1,857,144 6,044,147 6,747,779 4,096,111 3,161,944 13,085,354 \$91,281,976 Final FY20 Combined Assessment \$801,241 2,576,446 457,313 4,221,536 927,672 2,161,811 2,413,951 \$13,559,970 Final FY20 Combined Assessment \$881,241 457,313 4,221,536 927,672 2,161,811 2,413,951 \$13,559,970 Final FY20 Combined Assessment \$811,946 392,593 5,875,229	Combined Assessment \$2,675,100 3,563,964 10,046,123 5,969,690 26,630,300 5,877,037 2,005,219 1,816,238 5,916,657 6,743,289 4,125,676 3,121,245 13,242,974 \$91,733,422 Final FY21 Combined Assessment \$764,867 2,664,131 514,383 4,465,635 1,003,016 2,342,440 2,395,031 \$14,149,503 Final FY21 Combined Assessment \$764,867 2,664,131 514,383 4,465,635 1,003,016 2,342,440 2,395,031 \$14,149,503 Final FY21 Combined Assessment \$1,037,861 396,099 6,194,747	from FY20 (\$72,824) (66,726) 149,208 154,113 229,622 16,486 67,967 (40,996) (127,490) (4,490) 29,565 (40,699) 157,620 \$451,446 Dollar Change from FY20 (\$36,374) 87,685 57,070 244,099 75,344 180,629 (18,920) \$589,533 Dollar Change from FY20 \$855,915 3,506 319,518	Change from FY20 -1.8% -1.8% -1.5% -2.7% -0.9% -0.3% -2.2% -2.1% -0.1% -1.3% -1.2% -0.5% Percent Change from FY20 -4.5% -3.4% -1.25% -3.4% -0.8% -3.4% -0.8% -4.3% -0.8% -0.8% -0.8% -0.8% -0.9% -0.
ASHLAND BEDFORD BERJINTREE BURLINGTON CAMBRIDGE DEDHAM HINGHAM SEWER DISTRICT HOLBROOK NATICK RANDOLPH WALPOLE WESTWOOD WEYMOUTH TOTAL MWRA Water-only Customers LYNNFIELD WATER DISTRICT MARBLEHEAD NAHANT SAUGUS SOUTHBOROUGH SWAMPSCOTT WESTON TOTAL MWRA Partial Water-only Customers DEDHAM-WESTWOOD WATER DISTRICT LYNN (LWSC) MARLBOROUGH NORTHBOROUGH	Final FY20 Water Assessment 801,241 2,576,446 457,313 4,221,536 927,672 2,161,811 2,413,951 \$13,559,970 Final FY20 Water Assessment 181,946,00 392,593 5,875,229 1,312,711	Final FY21 Water Assessment 764,867 2,664,131 514,383 4,465,635 1,003,0140 2,395,031 \$14,149,503 Final FY21 Water Assessment 1,037,861.00 396,099 6,194,747 1,422,346	Percent Change from FY20 Percent Change from FY20 3.4% 12.5% 8.1% 8.4% 4.3% Percent Change from FY20 470.4% 0.9% 5.4% 8.4%	Sewer Assessment 2,747,924 3,630,690 9,896,915 5,815,487 26,400,678 5,860,551 1,937,252 1,857,144 6,044,147 6,747,779 4,096,111 3,161,944 13,085,354 \$91,281,976 Final FY20 Sewer Assessment	Sewer Assessment 2,675,100 3,563,964 10,046,123 5,969,600 26,630,300 5,877,037 2,005,219 1,816,238 5,916,657 6,743,289 4,125,676 3,121,245 13,242,974 \$91,733,422 Final FY21 Sewer Assessment	Change from FY20 -1.8% -1.8% -1.5% -2.7% -0.9% -0.3% -2.2% -2.1% -0.1% -0.1% -0.5% -1.3% -1.2% -0.5%	Combined Assessment \$2,747,924 3,630,690 9,896,915 5,815,487 26,400,675 5,860,551 1,937,252 1,857,144 6,044,147 6,747,779 4,096,111 3,161,944 13,085,354 \$91,281,976 Final FY20 Combined Assessment \$801,241 2,576,446 457,313 4,221,536 927,672 2,161,811 2,413,951 \$13,559,970 Final FY20 Combined Assessment \$811,946 392,533 5,875,229 1,312,711	Combined Assessment \$2,675,100 \$3,563,964 \$10,046,123 \$5,969,600 \$26,630,300 \$1,817,037 \$2,005,219 \$1,816,238 \$1,916,657 \$6,743,289 \$4,125,676 \$13,242,974 \$91,733,422 \$Final FY21 \$Combined Assessment \$764,867 \$2,664,131 \$14,383 \$4,465,635 \$1,003,016 \$2,342,440 \$2,395,031 \$14,149,503 \$Final FY21 \$2,005,000 \$1,000,000 \$	from FY20 (\$72,824) (66,726) 149,208 154,113 229,622 16,486 67,967 (40,996) (127,490) (4,490) 29,565 (40,699) 157,620 \$451,446 Dollar Change from FY20 (\$36,374) 87,685 57,070 244,099 (18,920) \$589,533 Dollar Change from FY20 \$855,915 3,506 319,518 109,635	Change from FY20 -1.8% -1.8% -1.5% -2.7% -0.9% -0.3% -2.2% -2.1% -0.1% -0.1% -1.3% -1.3% -1.2% -0.5% Percent Change from FY20 -3.4% -1.5% -3.4% -1.5% -3.4% -0.8% -3.4

as per CH. 307, Section 8 The Acts of 1987

DUD OFFER EVENTAGE B. O. F. LEVAL	
BUDGETED EXPENSES: Draft Final FY21	
Clinton Direct Operating Expenses:	\$2,714,083
MWRA Support Allocation:	648,211
Subtotal O&M Expenses:	\$3,362,294
Total Debt Service Expenses:	\$1,315,448
Total Clinton Service Area Expenses	\$4,677,742
Less Revenue (City of Worcester Payment)	-214,711
Clinton WWTP Rate Revenue Requirement:	\$4,463,032

WASTEWATER FLOW and FLOW	CY2019		
			Total
	Town of	Sewer District	Wastewater
Clinton Flow		Flow	Flow
Average Daily Flow (MGD)	2.339	0.243	2.583
Average Flow (MG/YR)	853.904	88.869	942.773
Proportional Share of Flow	90.57%	9.43%	100.0%

TOWN OF CLINTON		LANCASTER SEW
O&M Expenses	\$3,362,294	O&M Expenses

O&M Expenses	\$3,362,294
Less Revenue (City of Worcester Payment)	-214,711
O&M Expenses to be Recovered	\$3,147,584
Clinton's Share of Flow	90.57%
Clinton's Share of O&M Costs	\$2,850,881

Total Clinton O&M Charge	\$2,850,881

Debt Service Costs to be Recovered	\$1,315,448
Clinton's Share of Wastewater Flow	90.57%

Total Clinton Debt Service Charge	\$1,191,449
	_
Total Clinton O&M and Debt Service Charge	\$4,042,330

Less MWRA Water Ratepayer Subsidy	-\$3,542,330
Billable Charge to the Town of Clinton	\$500,000

	ANCACTE	D CEMIE	R DISTRICT
ш	ANCASTE	K SEVVE	K DISTRICT

\$3,362,294
-214,711
\$3,147,584
9.43%
\$296,702

Total Lancaster Sewer District O&M Charge	\$296,702
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Debt Service Costs to be Recovered	\$1,315,448
Lancaster's Share of Wastewater Flow	9.43%

Total Lancaster Sewer District Debt Service Charge \$123,9
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Total Lancaster O&M and Debt Service Charge	\$420,701

Billable Charge to Lancaster Sewer District	\$420,701

Clinton WWTP Charges and Payment Schedule

Sewer User Charge Determination

Sewer Customer	Billable Charges	Change from Prior	· Year
Town of Clinton (billable)	\$500,000	\$0	0.0%
Lancaster Sewer District (before adj.)	\$420,701		
Lancaster Sewer District (prior yr. adj.)	\$13,070		
Lancaster Sewer District (billable)	\$433,771	\$58,004	15.4%
Total Billable Sewer Use Charges	\$933,771		
City of Worcester	\$214,711	\$208,773	2.8%

Payment 1	Payment 2	Payment 3	Payment 4
on or before	on or before	on or before	on or before
Sept 15, 2020	Nov 15, 2020	Feb 15, 2021	May 15, 2021
\$125,000	\$125,000	\$125,000	\$125,000
\$108,443	\$108,443	\$108,443	\$108,443
\$233,443	\$233,443	\$233,443	\$233,443
\$0	\$0	\$214,711	\$0

Massachusetts Water Resources Authority

Chicopee Valley Aqueduct Water System Assessment

FY2021 Budget and Assessments

CVA Operating Budget	FY20	FY21
CVA Cost Center Expenses	\$935,590	\$965,147
Allocated Waterworks Expenses	149,935	152,731
Allocated Watershed/PILOT	495,188	482,312
Allocated Watershed Land Acquisition	27,935	29,675
Allocated MWRA Indirect Expenses	629,553	650,516
SUBTOTAL OPERATING BUDGET	\$2,238,201	\$2,280,381

Change from Prior Year	
Dollars	Percent
\$29,556	3.2%
2,796	1.9%
-12,876	-2.6%
1,740	6.2%
20,963	3.3%
\$42,180	1.9%

CVA Capital Budget	FY20	FY21
Capital Expenses	\$3,064,467	\$3,099,516
TOTAL CVA BUDGET	\$5,302,668	\$5,379,897

Change from Prior Year	
Dollars Percent	
\$35,050	1.1%
\$77,230	1.5%

BASE COMMUNITY ASSESSMENT	FY20 ¹	FY21 ²
Chicopee	\$3,728,618	\$3,776,791
South Hadley Fire District #1	748,587	780,962
Wilbraham	825,463	822,145
CVA BASE SYSTEM ASSESSMENT	\$5,302,668	\$5,379,897

Change from Prior Year	
Dollars	Percent
\$48,173	1.3%
32,374	4.3%
-3,318	-0.4%
\$77,230	1.5%

PRIOR PERIOD ADJUSTMENTS	FY20 ³	FY21 ³
Chicopee	-\$123,896	-\$69,385
South Hadley Fire District #1	-25,004	-14,354
Wilbraham	-7,657	-13,802
TOTAL ADJUSTMENTS	-\$156,557	-\$97,540

Change from Prior Year		
Dollars	Percent	
\$54,512	-44.0%	
10,650	-42.6%	
-6,145	80.3%	
\$59,016	-37.7%	

ADJUSTED ASSESSMENT	FY20	FY21
Chicopee	\$3,604,721	\$3,707,406
South Hadley Fire District #1	723,584	766,608
Wilbraham	817,806	808,343
ADJUSTED ASSESSMENT	\$5,146,111	\$5,282,357

Change from Prior Year		
Dollars	Percent	
\$102,685	2.8%	
43,024	5.9%	
-9,463	-1.2%	
\$136,246	2.65%	

¹ Based on CY2018 water use and before prior period adjustments.

² Based on CY2019 water use and before prior period adjustments.

³ Prior period adjustment to account for budget to actual expenses.