

Impact of Loan Deferral on Assessment Increase of 1.00%

Service Type	Community	3.6% Proposed Combined Percent Change from FY20	1.00% Combined Percent Change from FY20	Net Combined Percent Change from FY20
		Proposed	Assessment Revised	With Loan Deferral
Sewer & Water	ARLINGTON	3.92%	1.05%	-4.74%
Sewer & Water	BELMONT	3.77%	0.60%	-6.82%
Sewer & Water	BOSTON (BWSC)	4.28%	1.95%	-0.19%
Sewer & Water	BROOKLINE	4.21%	1.41%	1.09%
Sewer & Water	CHELSEA	4.19%	1.31%	-5.35%
Sewer & Water	EVERETT	6.79%	4.27%	-2.33%
Sewer & Water	FRAMINGHAM	2.52%	0.12%	-7.66%
Sewer & Water	LEXINGTON	6.64%	4.35%	2.66%
Sewer & Water	MALDEN	3.35%	0.46%	-2.26%
Sewer & Water	MEDFORD	3.72%	0.78%	-3.28%
Sewer & Water	MELROSE	3.63%	0.47%	-7.33%
Sewer & Water	MILTON	3.48%	0.65%	-4.23%
Sewer & Water	NEWTON	3.45%	0.75%	-5.32%
Sewer & Water	NORWOOD	5.03%	2.47%	-3.25%
Sewer & Water	QUINCY	4.40%	1.73%	-4.30%
Sewer & Water	READING	2.93%	-1.26%	-10.02%
Sewer & Water	REVERE	4.29%	1.12%	-4.41%
Sewer & Water	SOMERVILLE	2.13%	-0.77%	-4.40%
Sewer & Water	STONEHAM	2.22%	0.35%	-4.27%
Sewer & Water	WALTHAM	4.24%	1.85%	-1.87%
Sewer & Water	WATERTOWN	2.43%	-0.41%	-6.03%
Sewer & Water	WINTHROP	4.85%	1.91%	-17.01%
Sewer & Partial Water	CANTON	-5.20%	-7.86%	-10.52%
Sewer & Partial Water	NEEDHAM	-0.38%	-3.70%	-8.01%
Sewer & Partial Water	STOUGHTON	3.18%	-0.35%	-14.60%
Sewer & Partial Water	WAKEFIELD	6.20%	3.11%	-1.22%
Sewer & Partial Water	WELLESLEY	8.56%	5.14%	3.73%
Sewer & Partial Water	WILMINGTON	-1.27%	-4.49%	-7.35%
Sewer & Partial Water	WINCHESTER	4.76%	1.38%	-2.41%
Sewer & Partial Water	WOBURN	2.68%	0.29%	-2.99%
Sewer Only	ASHLAND	1.98%	-2.65%	-3.03%
Sewer Only	BEDFORD	2.09%	-1.84%	-10.04%
Sewer Only	BRAINTREE	5.36%	1.51%	0.11%
Sewer Only	BURLINGTON	4.25%	2.65%	1.00%
Sewer Only	CAMBRIDGE	2.85%	0.87%	-2.45%
Sewer Only	DEDHAM	4.53%	0.28%	-0.99%
Sewer Only	HINGHAM SD	7.68%	3.51%	3.51%
Sewer Only	HOLBROOK	2.39%	-2.20%	-2.20%
Sewer Only	NATICK	2.68%	-2.11%	-2.91%
Sewer Only	RANDOLPH	4.26%	-0.07%	-0.47%
Sewer Only	WALPOLE	5.01%	0.72%	-0.16%
Sewer Only	WESTWOOD	2.92%	-1.29%	-2.38%
Sewer Only	WEYMOUTH	4.54%	1.20%	0.15%
Water Only	LYNNFIELD WD	-4.26%	-4.54%	-18.85%
Water Only	MARBLEHEAD	3.71%	3.40%	-5.14%
Water Only	NAHANT	12.81%	12.48%	-14.86%
Water Only	SAUGUS	6.10%	5.78%	-4.78%
Water Only	SOUTHBOROUGH	8.44%	8.12%	8.12%
Water Only	SWAMPSCOTT	8.68%	8.36%	-12.23%
Water Only	WESTON	-0.49%	-0.78%	-9.99%
Partial Water	DEDHAM-WESTWOOD WD	472.11%	470.42%	456.39%
Partial Water	LYNN (LWSC)	1.19%	0.89%	0.89%
Partial Water	MARLBOROUGH	5.75%	5.44%	-1.37%
Partial Water	NORTHBOROUGH	8.67%	8.35%	0.84%
Partial Water	PEABODY	-69.87%	-69.96%	-78.78%
	MWRA Total	3.60%	1.00%	-2.95%

This analysis is based on a Water assessment of \$268,071,397 an increase of 3.60% over FY20 and a Sewer Assessment of \$501,313,603, a decrease of 0.34% over FY20 for a combined assessment of \$769,385,000, an increase of 1.00% over FY20. This assessment table was produced through the MWRA Assessment Model.