

Burlington (S)

Residential Water Rates:

Last adjusted: July 2018
 Next adjustment scheduled: Unknown
 Fund: General

First 20 kgal \$39.52
 >20 – 30 kgal \$ 2.14/kgal
 >30 – 50 kgal \$ 2.94 "
 >50 – 70 kgal \$ 3.74 "
 >70 – 90 kgal \$ 4.81 "
 >90 kgal \$ 5.07 "

Billing Frequency: Semi-Annually

Residential Sewer Rates:

Last adjusted: Dec. 2012
 Next adjustment scheduled: Unknown
 Fund: General

First 20 kgal \$42.00
 >20 – 30 kgal \$ 6.00/kgal
 >30 – 50 kgal \$ 6.25 "
 >50 – 70 kgal \$ 7.00 "
 >70 – 90 kgal \$ 8.00 "
 >90 kgal \$ 9.50 "

Based on 100% of water usage.

Billing Frequency: Semi-Annually

Annual Cost AWWA Standard for Historical Comparison

(120 HCF ≈ 90,000 gals.)

Utility	Rate	Change from 2017
Water	\$210.04	6.89%
Sewer	\$391.50	0.00%
Combined	\$601.54	2.30%

Annual Cost Based on Local, State & Federal Data

(64.0 HCF – See Appendix C
for Data & Calc.)

Water	\$95.90
Sewer	\$131.27
Combined	\$227.16

Commercial Water Rates:

First 10 kgal \$19.76/quarter
 >10 – 15 kgal \$ 3.20/ "
 >15 – 35 kgal \$ 4.27/ "
 > 35 kgal \$ 5.07/ "

Commercial Sewer Rates:

First 10 kgal \$34.00/quarter
 >10 – 15 kgal \$ 7.00/ "
 >15 – 35 kgal \$ 8.00/ "
 > 35 kgal \$ 9.50/ "

Additional 2018 Data by Community

Does this Community Use Second Meters?	Yes	Does this Community Offer Senior and/or Low Income Discounts?	No
Water System		Sewer System	
MWRA Charges as % of Total Community Water Expenses	N/A	MWRA Charges as % of Total Community Sewer Expenses	N/A
Miles of water pipeline replaced/rehabilitated in FY18	Less than 1	Miles of sewer pipeline replaced/rehabilitated in FY18	Less than 1
Water Capital Needs over Next Five Years	\$0-10 million	Sewer Capital Needs over Next Five Years	\$0-10 million
Anticipated Water Capital Spending over Next Five Years	\$100 thousand-1 million	Anticipated Sewer Capital Spending over Next Five Years	\$100 thousand-1 million

Stormwater

Current Funding Source of Stormwater-Related Costs:

Tax Levy

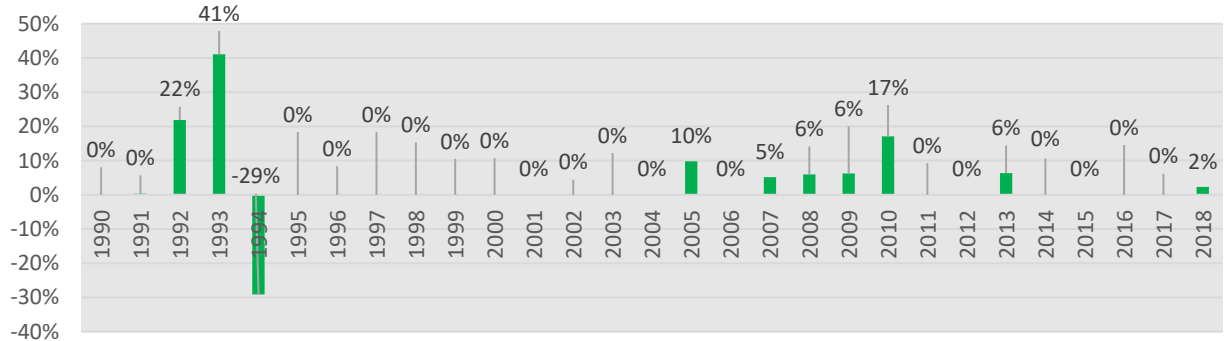
Burlington (S)

FY 2019 MWRA Assessments

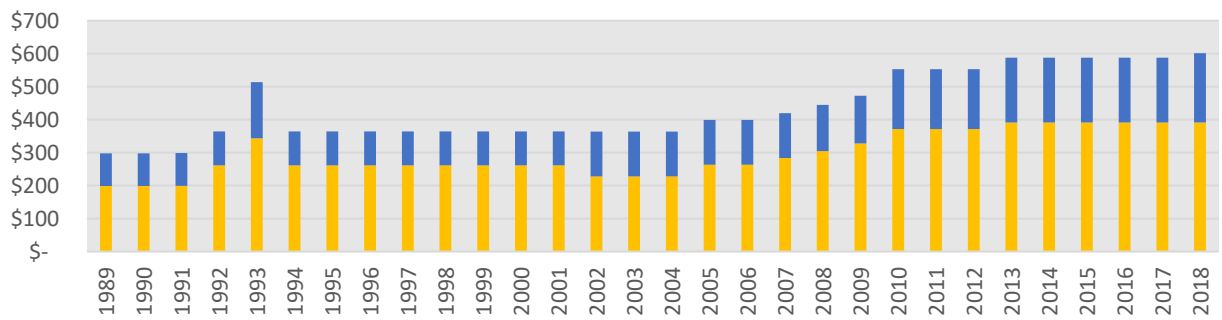
	FY18	FY19	% Change
Water	N/A	N/A	N/A
Sewer	\$5,286,375	\$5,530,776	4.60%
Combined	\$5,286,375	\$5,530,776	4.60%



Combined Rate Increases 1990 through 2018



Combined Water and Sewer Rates 1989 through 2018



Average Household Water Use 2009 through 2018

