

Winchester (S/ partial W)

Residential Water Rates:

Last adjusted: July 2017
 Next adjustment scheduled: Unknown
 Fund: Enterprise

Service charge \$5.00/bill
 0 – 15 HCF \$1.35/HCF
 >15 – 45 HCF \$3.36 "
 >45 HCF \$5.26 "

Billing Frequency: Quarterly

Residential Sewer Rates:

Last adjusted: July 2017
 Next adjustment scheduled: Unknown
 Fund: Enterprise

0 – 15 HCF \$1.38/HCF
 >15 – 45 HCF \$4.38 "
 >45 HCF \$6.66 "

Based on 100% of water usage.

Billing Frequency: Quarterly

Annual Cost AWWA Standard for Historical Comparison

(120 HCF ≈ 90,000 gals.)

| Utility | Rate | Change from 2017 |
|-----------------|-----------------|------------------|
| Water | \$302.60 | 0.00% |
| Sewer | \$345.60 | 0.00% |
| Combined | \$648.20 | 0.00% |

Annual Cost Based on Local, State & Federal Data

(90.7 HCF – See Appendix C
for Data & Calc.)

| | |
|-----------------|-----------------|
| Water | \$204.32 |
| Sewer | \$217.49 |
| Combined | \$421.81 |

- ◆ Winchester utilizes the debt service exclusion as permitted under General Law 59 Section 21C(n)

Commercial Water Rates:

0 – 75 HCF \$5.32/HCF
 >75 HCF \$6.52 "

Commercial Sewer Rates:

0 – 75 HCF \$6.94/HCF
 >75 HCF \$9.42 "

Additional 2018 Data by Community

| | | | |
|---|------------------|---|------------------|
| Does this Community Use Second Meters? | No | Does this Community Offer Senior and/or Low Income Discounts? | Yes, Low Income |
| Water System | | Sewer System | |
| MWRA Charges as % of Total Community Water Expenses | 25-50% | MWRA Charges as % of Total Community Sewer Expenses | 25-50% |
| Miles of water pipeline replaced/rehabilitated in FY18 | Less than 1 | Miles of sewer pipeline replaced/rehabilitated in FY18 | Less than 1 |
| Water Capital Needs over Next Five Years | \$0 – 10 million | Sewer Capital Needs over Next Five Years | \$0 – 10 million |
| Anticipated Water Capital Spending over Next Five Years | \$1 – 5 million | Anticipated Sewer Capital Spending over Next Five Years | \$1 – 5 million |

Stormwater

Current Funding Source of Stormwater-Related Costs:

Water/Sewer Rates

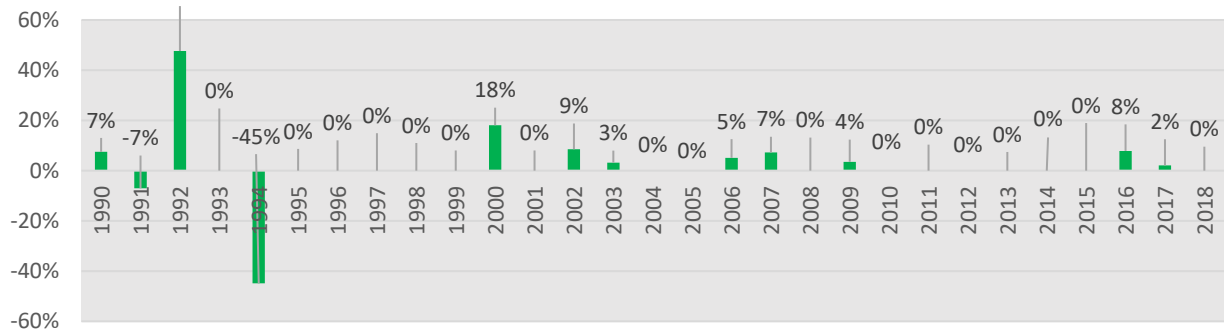
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FY 2019 MWRA Assessments

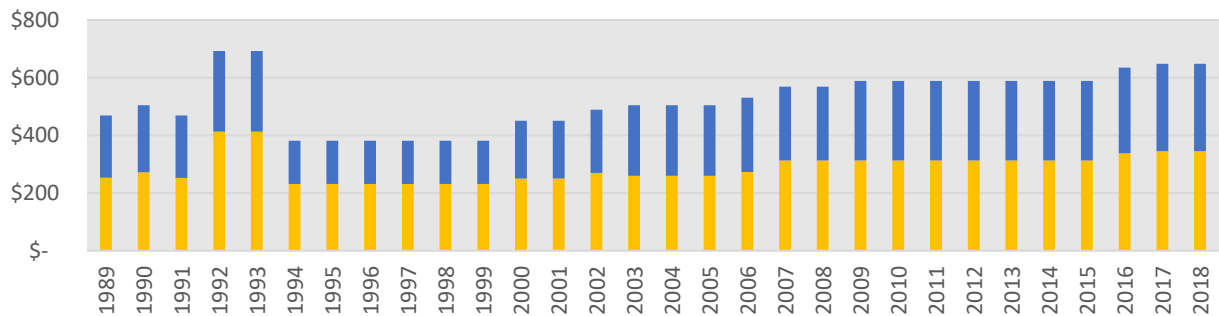
| | FY18 | FY19 | % Change |
|-----------------|-------------|-------------|----------|
| Water | \$2,121,826 | \$1,840,674 | -13.30% |
| Sewer | \$4,144,555 | \$4,319,099 | 4.20% |
| Combined | \$6,266,381 | \$6,159,773 | -1.70% |



Combined Rate Increases 1990 through 2018



Combined Water and Sewer Rates 1989 through 2018



Average Household Water Use 2009 through 2018

