

Wellesley (S/ partial W)

Residential Water Rates:

Last adjusted:	July 2016
Next adjustment scheduled:	Unknown
Fund:	Enterprise
Base charge	\$6.83/bill
0 – 5 HCF	\$2.99/HCF
5 – 12 HCF (except for peak use)	\$3.51 "
Peak Use Charges (May – October):	
>12 – 24 HCF	\$5.57 "
>24 – 36 HCF	\$7.21 "
>36 HCF	\$9.18 "
Billing Frequency:	Monthly

Residential Sewer Rates:

Last adjusted:	July 2018
Next adjustment scheduled:	Unknown
Fund:	Enterprise
Base charge	\$1.50/bill
All units	\$9.04/HCF
Based on 100% of water usage.	
Billing Frequency:	Monthly

Annual Cost AWWA Standard for Historical Comparison

(120 HCF ≈ 90,000 gals.)

Utility	Rate	Change from 2017
Water	\$471.96	0.00%
Sewer	\$1,102.80	4.91%
Combined	\$1,574.76	3.39%

Annual Cost Based on Local, State & Federal Data

(91.4 HCF – See Appendix C
for Data & Calc.)

Water	\$371.57
Sewer	\$844.26
Combined	\$1,215.83

Commercial Water Rates:

1-5 HCF	\$2.99/HCF
>5-12 HCF	\$ 3.16 "
Peak Use Charges (May - October)	
>12 HCF	\$ 5.57 "

Commercial Sewer Rates:

Same as residential

Additional 2018 Data by Community

Does this Community Use Second Meters? Yes	Does this Community Offer Senior and/or Low Income Discounts? No		
Water System	Sewer System		
MWRA Charges as % of Total Community Water Expenses	0-25%	MWRA Charges as % of Total Community Sewer Expenses	50-75%
Miles of water pipeline replaced/rehabilitated in FY18	Less than 1	Miles of sewer pipeline replaced/rehabilitated in FY18	Less than 1
Water Capital Needs over Next Five Years	\$0 – 10 million	Sewer Capital Needs over Next Five Years	\$0 – 10 million
Anticipated Water Capital Spending over Next Five Years	Over \$10 million	Anticipated Sewer Capital Spending over Next Five Years	\$1 – 5 million

Stormwater

Current Funding Source of Stormwater-Related Costs:

Tax Levy (DPW Budget)

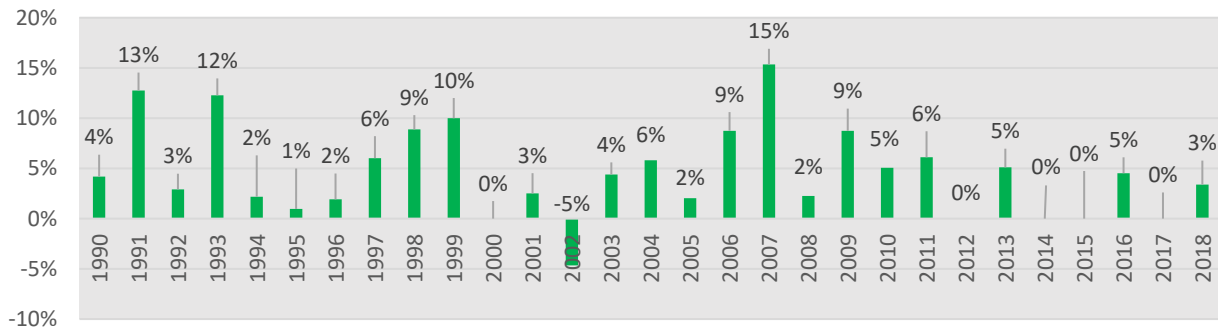
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FY 2019 MWRA Assessments

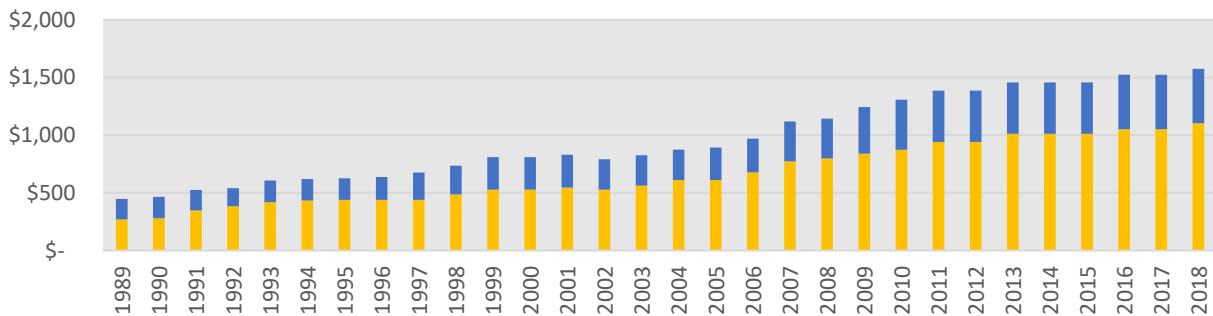
	FY18	FY19	% Change
Water	\$1,742,278	\$1,485,700	-14.70%
Sewer	\$5,601,602	\$5,745,909	2.60%
Combined	\$7,343,880	\$7,232,609	-1.50%



Combined Rate Increases 1990 through 2018



Combined Water and Sewer Rates 1989 through 2018



Average Household Water Use 2009 through 2018

