

# Watertown (W/S)

## Residential Water Rates:

Last adjusted: July 2018  
 Next adjustment scheduled: July 2019  
 Fund: Enterprise

Base charge (5/8") \$ 6.97/bill  
 0 – 30 HCF \$ 4.55/HCF  
 >30 – 300 HCF \$ 7.06 "  
 >300 HCF \$11.15 "

Billing Frequency: Quarterly

## Residential Sewer Rates:

Last adjusted: July 2018  
 Next adjustment scheduled: July 2019  
 Fund: Enterprise

0 – 30 HCF \$ 8.53/HCF  
 >30 – 300 HCF \$11.02 "  
 >300 HCF \$14.76 "

Based on 100% of water usage.

Billing Frequency: Quarterly

### Annual Cost AWWA Standard for Historical Comparison

(120 HCF ≈ 90,000 gals.)

Utility	Rate	Change from 2017
Water	\$546.00	1.56%
Sewer	\$1,023.60	3.02%
<b>Combined</b>	<b>\$1,569.60</b>	<b>2.51%</b>

### Annual Cost Based on Local, State & Federal Data

(62.0 HCF – See Appendix C  
for Data & Calc.)

Water	\$282.33
Sewer	\$529.29
<b>Combined</b>	<b>\$811.62</b>

## Commercial Water Rates:

Same as residential

## Commercial Sewer Rates:

Same as residential

### Additional 2018 Data by Community

Does this Community Use Second Meters?	Yes	Does this Community Offer Senior and/or Low Income Discounts?	Yes, Low Income
<b>Water System</b>		<b>Sewer System</b>	
MWRA Charges as % of Total Community Water Expenses	No Response	MWRA Charges as % of Total Community Sewer Expenses	No Response
Miles of water pipeline replaced/rehabilitated in FY18	No Response	Miles of sewer pipeline replaced/rehabilitated in FY18	No Response
Water Capital Needs over Next Five Years	No Response	Sewer Capital Needs over Next Five Years	No Response
Anticipated Water Capital Spending over Next Five Years	No Response	Anticipated Sewer Capital Spending over Next Five Years	No Response
<b>Stormwater</b>			
Current Funding Source of Stormwater-Related Costs:		Water/Sewer Rates	

# Watertown (W/S)

FY 2019 MWRA Assessments			
	FY18	FY19	% Change
<b>Water</b>	\$3,388,389	\$3,696,371	9.10%
<b>Sewer</b>	\$6,103,914	\$6,357,733	4.20%
<b>Combined</b>	\$9,492,303	\$10,054,104	5.90%

