

# Wakefield (S/ partial W)

## Residential Water Rates:

Last adjusted: June 2018  
 Next adjustment scheduled: June 2019  
 Fund: Enterprise

All units \$ 7.20/HCF

Billing Frequency: Quarterly

## Residential Sewer Rates:

Last adjusted: June 2018  
 Next adjustment scheduled: June 2019  
 Fund: Enterprise

All units \$ 11.35/HCF

Based on 100% of water usage.  
 Billing Frequency: Quarterly

### Annual Cost AWWA Standard for Historical Comparison

(120 HCF ≈ 90,000 gals.)

Utility	Rate	Change from 2017
Water	\$777.60	3.60%
Sewer	\$1,225.80	4.13%
<b>Combined</b>	<b>\$2,003.40</b>	<b>3.92%</b>

### Annual Cost Based on Local, State & Federal Data

(79.4 HCF – See Appendix C  
for Data & Calc.)

Water	\$514.78
Sewer	\$811.49
<b>Combined</b>	<b>\$1,326.28</b>

- The rates calculated above include a 10% discount for all bills paid within 30 days of the bill date. The Town of Wakefield estimates that 95% of the customer base takes advantage of the discount. Without this discount, the annual cost for 120 HCF would be \$864.00 for water and \$1,362.00 for sewer.

## Commercial Water Rates:

Same as residential

## Commercial Sewer Rates:

Same as residential

### Additional 2018 Data by Community

Does this Community Use Second Meters?	Yes, grandfathered only	Does this Community Offer Senior and/or Low Income Discounts?	No
<b>Water System</b>		<b>Sewer System</b>	
MWRA Charges as % of Total Community Water Expenses	25-50%	MWRA Charges as % of Total Community Sewer Expenses	Over 75%
Miles of water pipeline replaced/rehabilitated in FY18	Less than 1	Miles of sewer pipeline replaced/rehabilitated in FY18	Less than 1
Water Capital Needs over Next Five Years	\$10 – 20 million	Sewer Capital Needs over Next Five Years	\$10 – 20 million
Anticipated Water Capital Spending over Next Five Years	\$100 thousand – \$1 million	Anticipated Sewer Capital Spending over Next Five Years	\$1 – 5 million
<b>Stormwater</b>			
Current Funding Source of Stormwater-Related Costs:		Tax Levy (DPW Budget)	

Wakefield has a moratorium on second meters; units in place before the moratorium are allowed second meters.

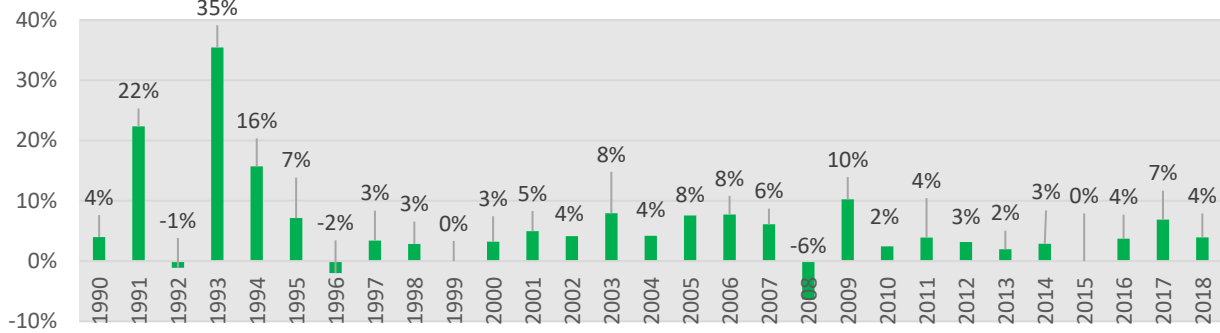
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## FY 2019 MWRA Assessments

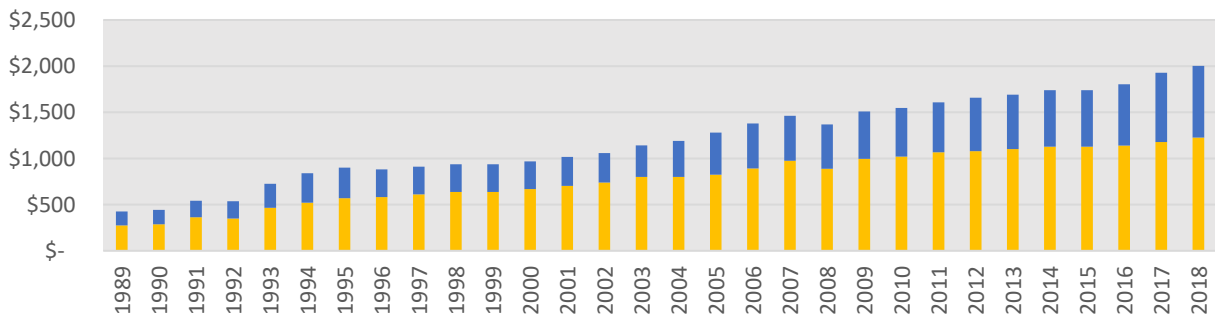
	FY18	FY19	% Change
<b>Water</b>	\$2,169,915	\$2,133,553	-1.70%
<b>Sewer</b>	\$6,075,836	\$6,290,285	3.50%
<b>Combined</b>	\$8,245,751	\$8,423,838	2.20%



### Combined Rate Increases 1990 through 2018



### Combined Water and Sewer Rates 1989 through 2018



### Average Household Water Use 2009 through 2018

