

# Saugus (W)

## Residential Water Rates:

Last adjusted: July 2018  
 Next adjustment scheduled: Unknown  
 Fund: Enterprise

Minimum Charge (20 HCF)	\$91.33
>20 – 30 HCF	\$ 4.87/HCF
>30 – 60 HCF	\$ 6.51 "
>60 – 100 HCF	\$ 8.14 "
>100 – 200 HCF	\$ 9.07 "
>200 – 500 HCF	\$ 10.17 "
>500 – 1,000 HCF	\$10.96 "
>1,000 HCF	\$11.27 "

Billing Frequency: Semi-Annually

## Residential Sewer Rates:

Last adjusted: July 2018  
 Next adjustment scheduled: Unknown  
 Fund: Enterprise

Minimum Charge (20 HCF)	\$74.91
>20 – 30 HCF	\$ 2.56/HCF
>30 – 60 HCF	\$ 3.49 "
>60 – 100 HCF	\$ 4.89 "
>100 – 200 HCF	\$ 6.05 "
>200 – 500 HCF	\$ 7.22 "
>500 – 1,000 HCF	\$8.03 "
>1,000 HCF	\$ 8.38 "

Based on 100% of water usage.

Billing Frequency: Semi-Annually

### Annual Cost AWWA Standard for Historical Comparison

(120 HCF ≈ 90,000 gals.)

Utility	Rate	Change from 2017
Water	\$670.66	3.00%
Sewer	\$396.80	1.69%
<b>Combined</b>	<b>\$1,067.46</b>	<b>2.51%</b>

### Annual Cost Based on Local, State & Federal Data

(76.2 HCF – See Appendix C  
for Data & Calc.)

Water	\$385.62
Sewer	\$243.99
<b>Combined</b>	<b>\$629.61</b>

## Commercial Water Rates:

Same as residential

## Commercial Sewer Rates:

Same as residential

### Additional 2018 Data by Community

Does this Community Use Second Meters?	Yes	Does this Community Offer Senior and/or Low Income Discounts?	No
<b>Water System</b>		<b>Sewer System</b>	
MWRA Charges as % of Total Community Water Expenses	No Response	MWRA Charges as % of Total Community Sewer Expenses	N/A
Miles of water pipeline replaced/rehabilitated in FY19	No Response	Miles of sewer pipeline replaced/rehabilitated in FY19	No Response
Water Capital Needs over Next Five Years	No Response	Sewer Capital Needs over Next Five Years	No Response
Anticipated Water Capital Spending over Next Five Years	No Response	Anticipated Sewer Capital Spending over Next Five Years	No Response

### Stormwater

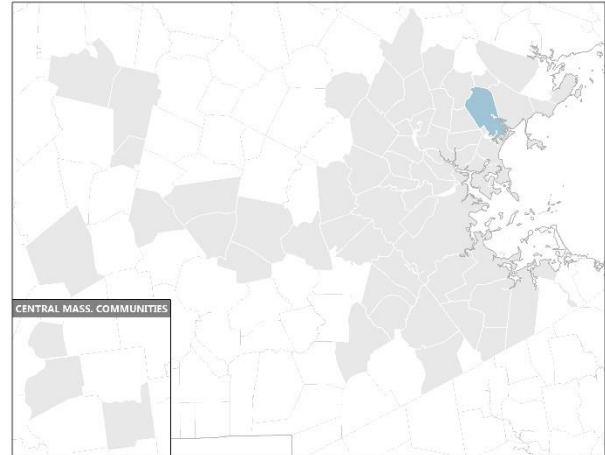
Current Funding Source of Stormwater-Related Costs:

Tax Levy (DPW Budget)

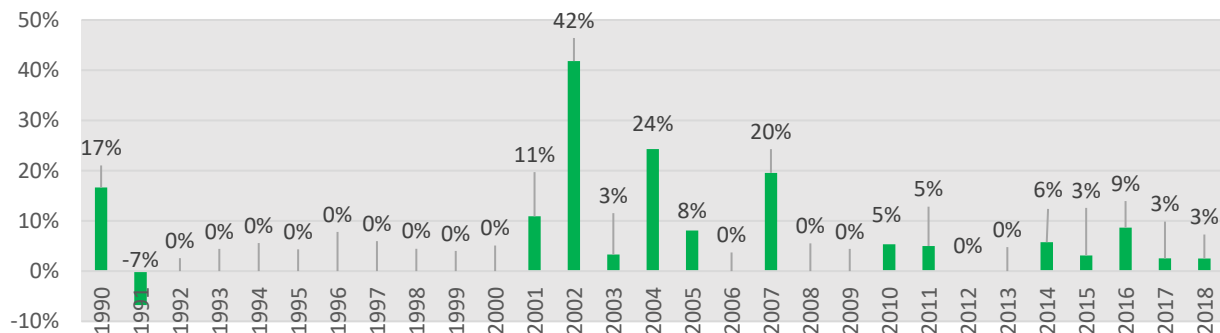
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## FY 2019 MWRA Assessments

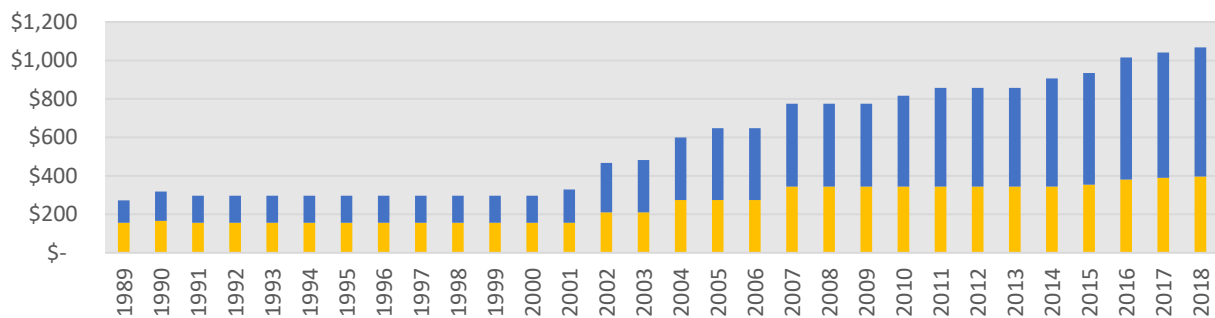
	FY18	FY19	% Change
<b>Water</b>	\$3,953,935	\$4,016,971	1.60%
<b>Sewer</b>	N/A	N/A	N/A
<b>Combined</b>	\$3,953,935	\$4,016,971	1.60%



### Combined Rate Increases 1990 through 2018



### Combined Water and Sewer Rates 1989 through 2018



### Average Household Water Use 2009 through 2018

