

Belmont (W/S)

Residential Water Rates:

Last adjusted: July 2018
 Next adjustment scheduled: July 2019
 Fund: Enterprise

Base charge per bill \$20.87
 0 – 30 HCF \$ 6.62/HCF
 >30 HCF \$ 7.59 "

Billing Frequency: Quarterly

Residential Sewer Rates:

Last adjusted: July 2017
 Next adjustment scheduled: July 2019
 Fund: Enterprise

Base charge per bill \$18.25
 All units \$12.91/HCF

Based on 100% of water usage.

Billing Frequency: Quarterly

Annual Cost AWWA Standard for Historical Comparison

(120 HCF ≈ 90,000 gals.)

Utility	Rate	Change from 2017
Water	\$877.88	1.37%
Sewer	\$1,622.20	0.00%
Combined	\$2,500.08	0.48%

Annual Cost Based on Local, State & Federal Data

(87.1 HCF – See Appendix C
for Data & Calc.)

Water	\$660.26
Sewer	\$1,197.80
Combined	\$1,858.05

Commercial Water Rates:

Same as residential

Commercial Sewer Rates:

Same as residential

Additional 2018 Data by Community

Does this Community Use Second Meters?	Yes	Does this Community Offer Senior and/or Low Income Discounts?	Yes, Both
Water System		Sewer System	
MWRA Charges as % of Total Community Water Expenses	25-50%	MWRA Charges as % of Total Community Sewer Expenses	25-50%
Miles of water pipeline replaced/rehabilitated in FY18	1-3 miles	Miles of sewer pipeline replaced/rehabilitated in FY18	Less than 1
Water Capital Needs over Next Five Years	\$0-10 million	Sewer Capital Needs over Next Five Years	\$0-10 million
Anticipated Water Capital Spending over Next Five Years	\$5-10 million	Anticipated Sewer Capital Spending over Next Five Years	\$1-5 million
Stormwater			
Current Funding Source of Stormwater-Related Costs:		Water/Sewer Rates	

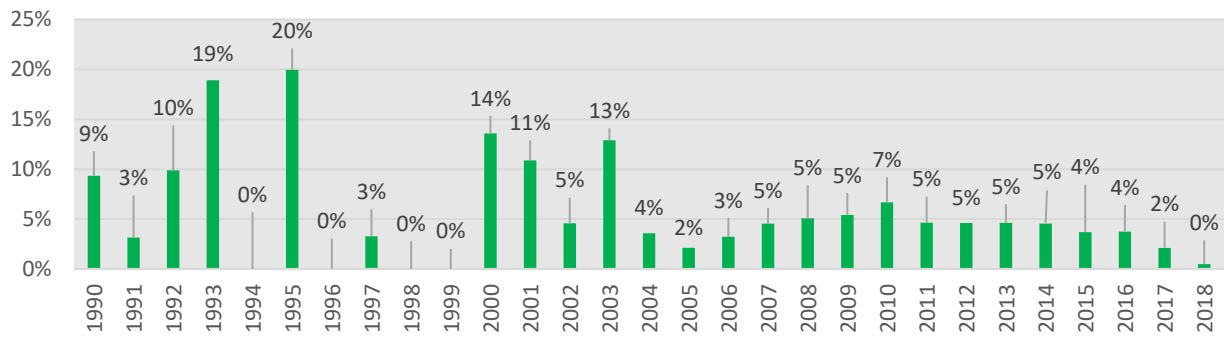
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FY 2019 MWRA Assessments

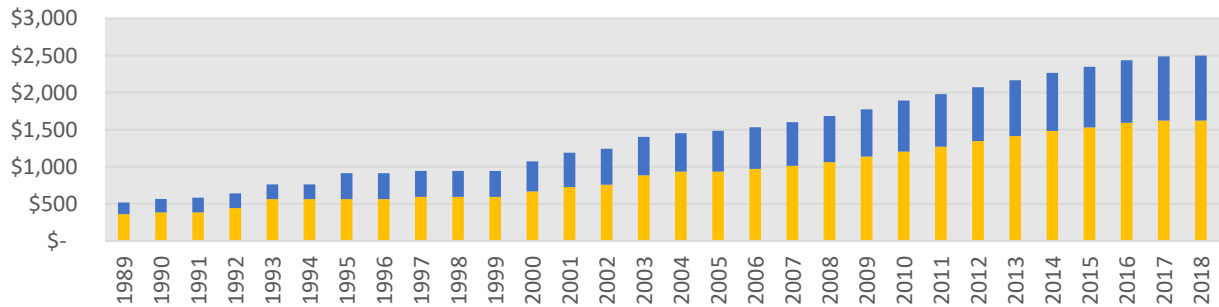
	FY18	FY19	% Change
Water	\$2,906,748	\$2,845,415	-2.10%
Sewer	\$4,923,065	\$5,092,015	3.40%
Combined	\$7,829,813	\$7,937,430	1.40%



Combined Rate Increases 1990 through 2018



Combined Water and Sewer Rates 1989 through 2018



Average Household Water Use 2009 through 2018

