

Milton (W/S)

Residential Water Rates:

Last adjusted: August 2018
 Next adjustment scheduled: Unknown
 Fund: Enterprise

Minimum charge (includes 0 - 6 HCF) \$32.58/bill
 >6 - 30 HCF \$ 6.57 /HCF
 >30 - 60 HCF \$ 7.24 "
 >60 HCF \$ 7.69 "

Billing Frequency: Quarterly

Residential Sewer Rates:

Last adjusted: August 2018
 Next adjustment scheduled: Unknown
 Fund: Enterprise

Minimum charge (includes 0 - 6 HCF) \$41.16/bill
 >6 - 30 HCF \$12.93/HCF
 >30 - 60 HCF \$14.24 "
 >60 HCF \$15.21 "

Based on 100% of water usage.

Billing Frequency: Quarterly

Annual Cost AWWA Standard for Historical Comparison

(120 HCF ≈ 90,000 gals.)

Utility	Rate	Change from 2017
Water	\$771.60	1.39%
Sewer	\$1,405.92	2.22%
Combined	\$2,177.52	1.92%

Annual Cost Based on Local, State & Federal Data

(85.9 HCF – See Appendix C
for Data & Calc.)

Water	\$638.38
Sewer	\$1,049.02
Combined	\$1,687.39

Commercial Water Rates:

Same as residential

Commercial Sewer Rates:

Same as residential

Additional 2018 Data by Community

Does this Community Use Second Meters? Yes

Does this Community Offer Senior and/or Low Income Discounts? No

Water System

Sewer System

MWRA Charges as % of Total Community Water Expenses 50-75%

MWRA Charges as % of Total Community Sewer Expenses 50-75%

Miles of water pipeline replaced/rehabilitated in FY18 3 - 6

Miles of sewer pipeline replaced/rehabilitated in FY18 3 - 6

Water Capital Needs over Next Five Years \$10 - 20 million

Sewer Capital Needs over Next Five Years \$0 - 10 million

Anticipated Water Capital Spending over Next Five Years \$1 - \$5 million

Anticipated Sewer Capital Spending over Next Five Years \$1- \$5 million

Stormwater

Current Funding Source of Stormwater-Related Costs:

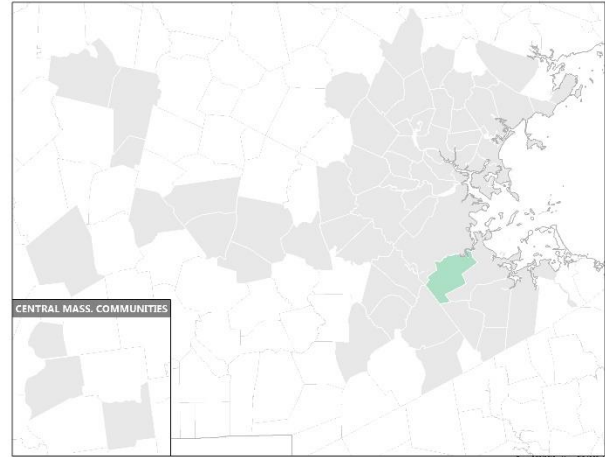
Special Assessment/ Fee

Milton is 1 of 4 MWRA communities that has established a special assessment to fund stormwater-related costs. The residential stormwater fee is based on square footage of impervious area. For more information, see [Appendix G](#).

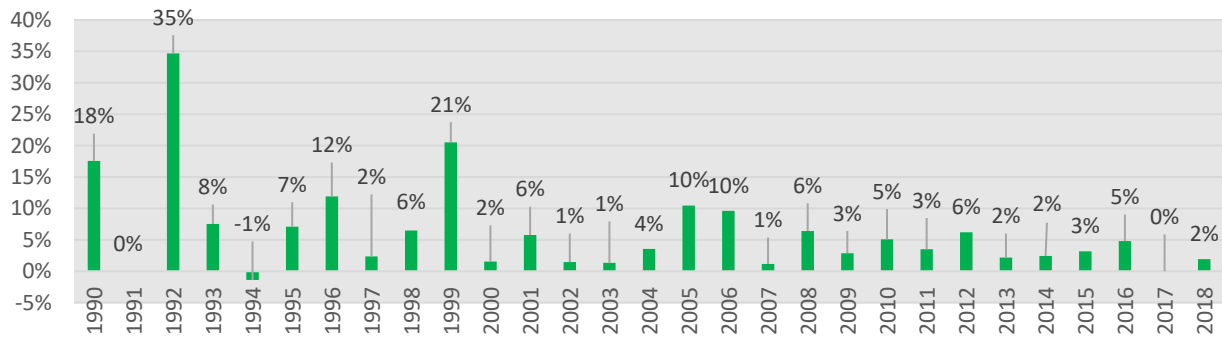
Milton (W/S)

FY 2019 MWRA Assessments

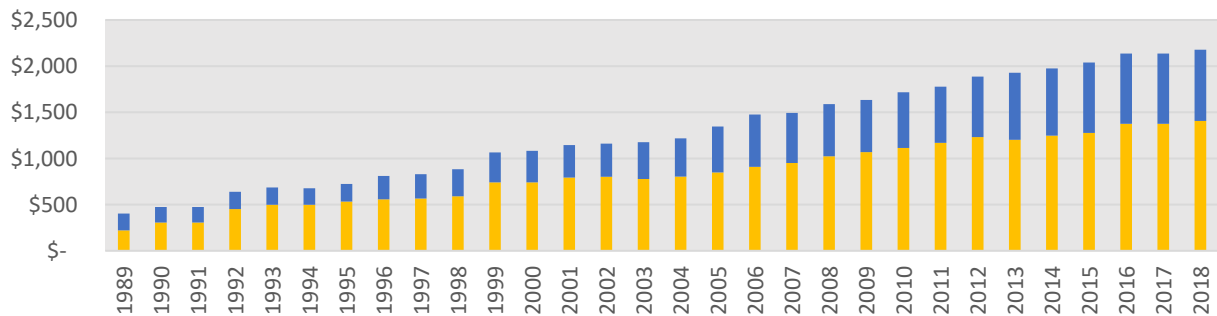
	FY18	FY19	% Change
Water	\$3,495,641	\$3,463,069	-0.90%
Sewer	\$5,450,348	\$5,556,575	1.90%
Combined	\$8,945,989	\$9,019,644	0.80%



Combined Rate Increases 1990 through 2018



Combined Water and Sewer Rates 1989 through 2018



Average Household Water Use 2009 through 2018

