

# Melrose (W/S)

## Residential Water Rates:

Last adjusted: October 2018  
 Next adjustment scheduled: October 2019  
 Fund: Enterprise

Base Fee (up to 1" meter) \$16.60  
 0 – 20 HCF \$ 6.44/HCF  
 >20 HCF \$ 8.75 "

Billing Frequency: Quarterly

## Residential Sewer Rates:

Last adjusted: October 2018  
 Next adjustment scheduled: October 2019  
 Fund: Enterprise

Base Fee (up to 1" meter) \$19.95  
 0 – 20 HCF \$ 11.62/HCF  
 >20 HCF \$ 14.64 "

Based on 90% of water usage.

Billing Frequency: Quarterly

### Annual Cost AWWA Standard for Historical Comparison

(120 HCF ≈ 90,000 gals.)

Utility	Rate	Change from 2017
Water	\$931.60	1.44%
Sewer	\$1,419.32	1.63%
<b>Combined</b>	<b>\$2,350.92</b>	<b>1.56%</b>

### Annual Cost Based on Local, State & Federal Data

(50.0 HCF – See Appendix C  
for Data & Calc.)

Water	\$388.54
Sewer	\$602.92
<b>Combined</b>	<b>\$991.46</b>

## Commercial Water Rates:

Same as residential

## Commercial Sewer Rates:

Same as residential

### Additional 2018 Data by Community

Does this Community Use Second Meters? Yes

Does this Community Offer Senior and/or Low Income Discounts? Yes, Senior

#### Water System

#### Sewer System

MWRA Charges as % of Total Community Water Expenses 50-75%

MWRA Charges as % of Total Community Sewer Expenses Over 75%

Miles of water pipeline replaced/rehabilitated in FY18 Less than 1

Miles of sewer pipeline replaced/rehabilitated in FY18 3 – 6 miles

Water Capital Needs over Next Five Years \$0 – 10 million

Sewer Capital Needs over Next Five Years \$0 – 10 million

Anticipated Water Capital Spending over Next Five Years \$1 – 5 million

Anticipated Sewer Capital Spending over Next Five Years \$1 – 5 million

### Stormwater

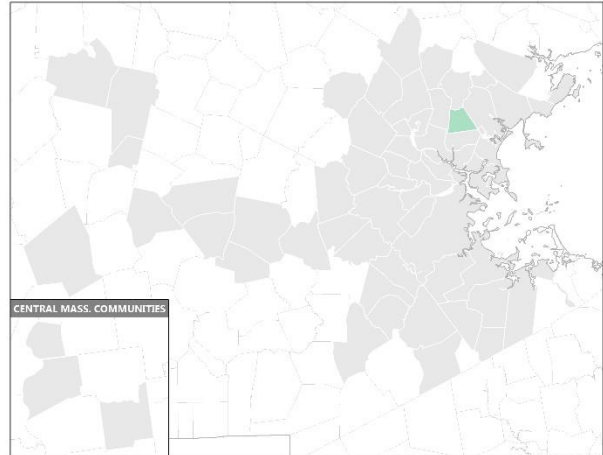
Current Funding Source of Stormwater-Related Costs:

Tax Rate

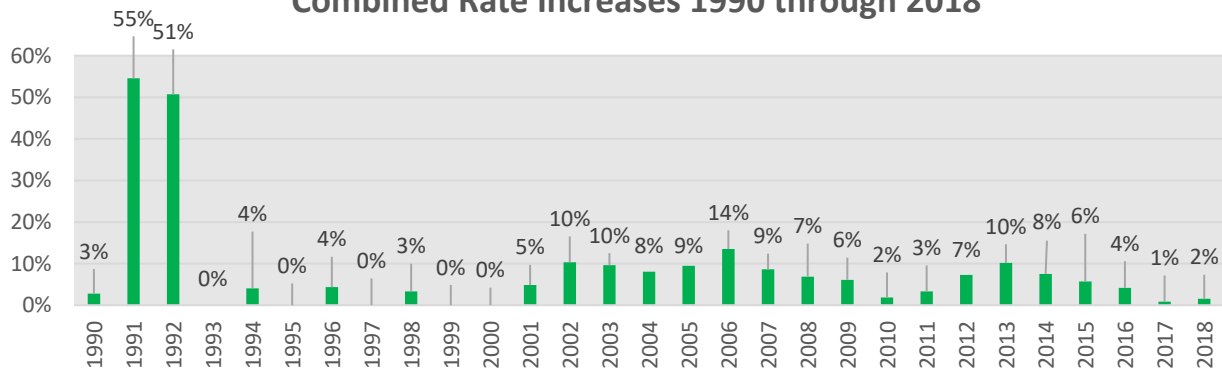
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## FY 2019 MWRA Assessments

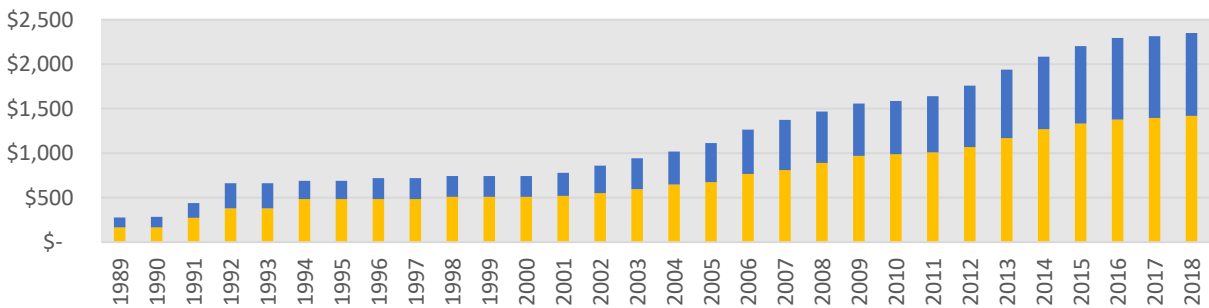
	FY18	FY19	% Change
<b>Water</b>	\$2,854,570	\$2,897,122	1.50%
<b>Sewer</b>	\$6,387,893	\$6,520,195	2.10%
<b>Combined</b>	\$9,242,463	\$9,417,317	1.90%



### Combined Rate Increases 1990 through 2018



### Combined Water and Sewer Rates 1989 through 2018



### Average Household Water Use 2009 through 2018

