

Lynnfield – Lynnfield Water District (W)

Residential Water Rates:

| | |
|------------------------------------|---------------|
| Last adjusted: | April 2014 |
| Next adjustment scheduled: | Unknown |
| Fund: | General |
| Base charge (includes 0 – 20 HCF): | \$66.00/bill |
| >20 – 100 HCF | \$ 2.86/HCF |
| >100 HCF | \$ 3.10 " |
| Billing Frequency: | Semi-Annually |

Residential Sewer Rates:

| | |
|----------------------------|----------------|
| Last adjusted: | Not applicable |
| Next adjustment scheduled: | Not applicable |
| Fund: | Not applicable |
| Community not sewered. | |
| Billing Frequency: | |

Annual Cost AWWA Standard for Historical Comparison

(120 HCF ≈ 90,000 gals.)

| Utility | Rate | Change from 2017 |
|-----------------|-----------------|------------------|
| Water | \$436.30 | 15.61% |
| Sewer | \$0.00 | 0.00% |
| Combined | \$436.30 | 15.61% |

Annual Cost Based on Local, State & Federal Data

(93.5 HCF – See Appendix C
for Data & Calc.)

| | |
|-----------------|-----------------|
| Water | \$320.06 |
| Sewer | \$0.00 |
| Combined | \$320.06 |

- ◆ Lynnfield has a 10% discount for water service for all customers if bill is paid within 20 days.
- ◆ A portion of the water district's budget is raised via the property tax.

Commercial Water Rates:

| | |
|--------------------------------|-------------|
| Base charge (includes 10 HCF): | \$66.00 |
| >10-50 HCF | \$ 2.86/HCF |
| >12 HCF | \$ 3.10/HCF |

Commercial Sewer Rates:

N/A

Additional 2018 Data by Community

| | | | |
|---|-------------|---|-----|
| Does this Community Use Second Meters? | No | Does this Community Offer Senior and/or Low Income Discounts? | No |
| Water System | | Sewer System | |
| MWRA Charges as % of Total Community Water Expenses | No Response | MWRA Charges as % of Total Community Sewer Expenses | N/A |
| Miles of water pipeline replaced/rehabilitated in FY18 | No Response | Miles of sewer pipeline replaced/rehabilitated in FY18 | N/A |
| Water Capital Needs over Next Five Years | No Response | Sewer Capital Needs over Next Five Years | N/A |
| Anticipated Water Capital Spending over Next Five Years | No Response | Anticipated Sewer Capital Spending over Next Five Years | N/A |
| Stormwater | | | |
| Current Funding Source of Stormwater-Related Costs: | | N/A | |

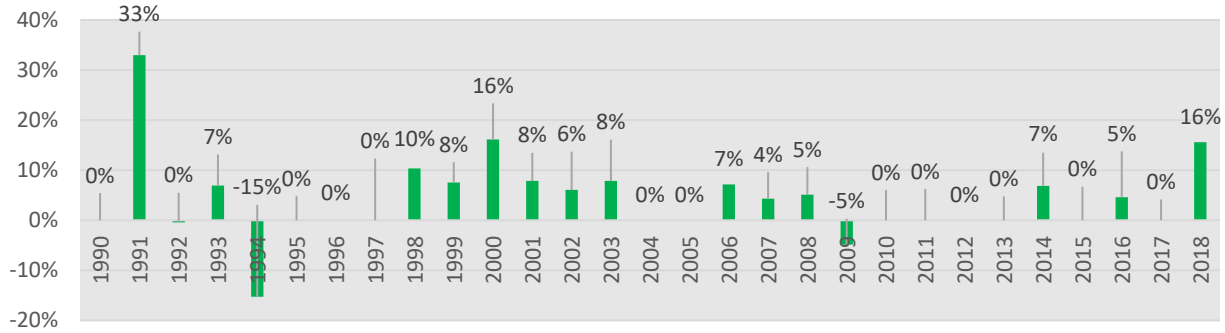
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FY 2019 MWRA Assessments

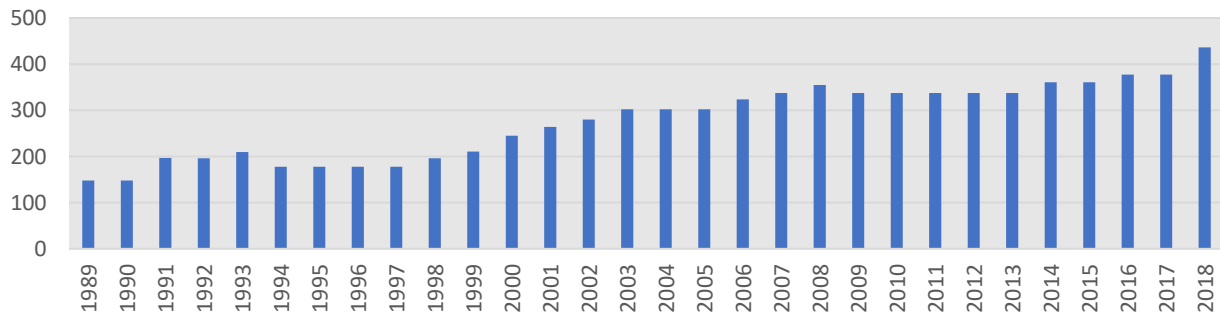
| | FY18 | FY19 | % Change |
|-----------------|-----------|-----------|----------|
| Water | \$748,610 | \$759,983 | 1.50% |
| Sewer | N/A | N/A | N/A |
| Combined | \$748,610 | \$759,983 | 1.50% |



Combined Rate Increases 1990 through 2018



Combined Water and Sewer Rates 1989 through 2018



Average Household Water Use 2009 through 2018

