

Lexington (W/S)

Residential Water Rates:

Last adjusted: April 2018
 Next adjustment scheduled: April 2019
 Fund: Enterprise

0 – 40 HCF \$3.96/HCF
 >40 – 80 HCF \$5.93 "
 >80 HCF \$7.83 "

Billing Frequency: Semi-Annually

Residential Sewer Rates:

Last adjusted: April 2018
 Next adjustment scheduled: April 2019
 Fund: Enterprise

0 – 40 HCF \$7.46/HCF
 >40 – 80 HCF \$12.17 "
 >80 HCF \$19.35 "

Based on 100% of water usage.

Billing Frequency: Semi-Annually

Annual Cost AWWA Standard for Historical Comparison

(120 HCF ≈ 90,000 gals.)

Utility	Rate	Change from 2017
Water	\$554.00	1.76%
Sewer	\$1,083.60	8.71%
Combined	\$1,637.60	6.25%

Annual Cost Based on Local, State & Federal Data

(107.4 HCF – See Appendix C
for Data & Calc.)

Water	\$479.49
Sewer	\$930.68
Combined	\$1,410.16

Commercial Water Rates:

Same as residential

Commercial Sewer Rates:

Same as residential

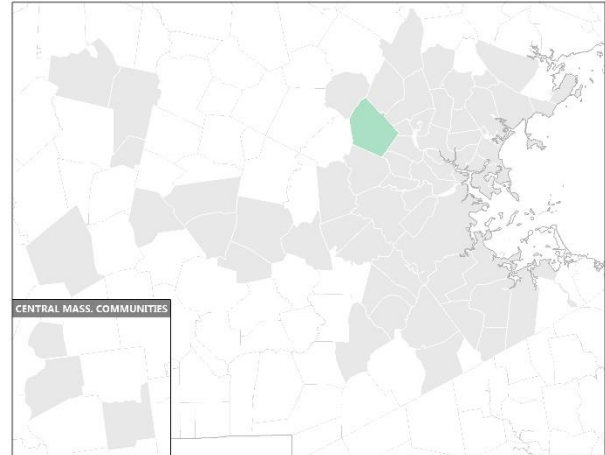
Additional 2018 Data by Community

Does this Community Use Second Meters?	Yes	Does this Community Offer Senior and/or Low Income Discounts?	Yes, Low Income
Water System		Sewer System	
MWRA Charges as % of Total Community Water Expenses	Over 75%	MWRA Charges as % of Total Community Sewer Expenses	Over 75%
Miles of water pipeline replaced/rehabilitated in FY18	Less than 1	Miles of sewer pipeline replaced/rehabilitated in FY18	Less than 1
Water Capital Needs over Next Five Years	\$0 – 10 million	Sewer Capital Needs over Next Five Years	\$0 – 10 million
Anticipated Water Capital Spending over Next Five Years	\$5 – 10 million	Anticipated Sewer Capital Spending over Next Five Years	\$5 – 10 million
Stormwater			
Current Funding Source of Stormwater-Related Costs:		Operating Budget / Tax Levy	

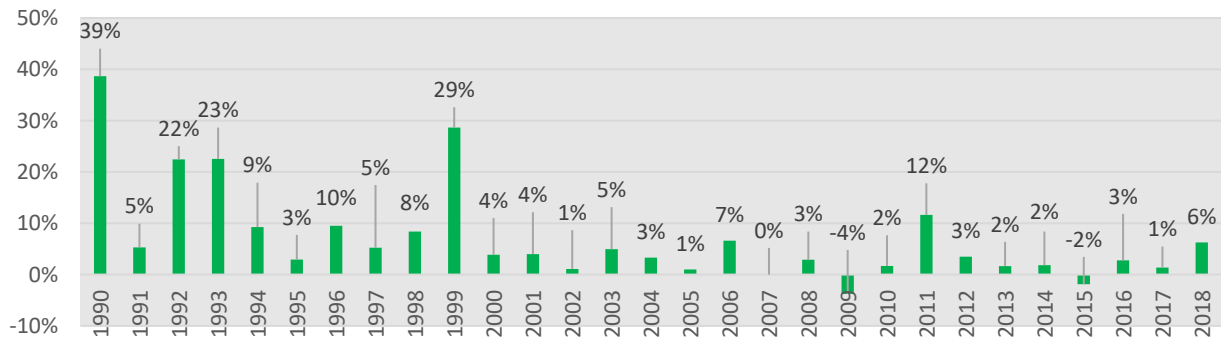
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FY 2019 MWRA Assessments

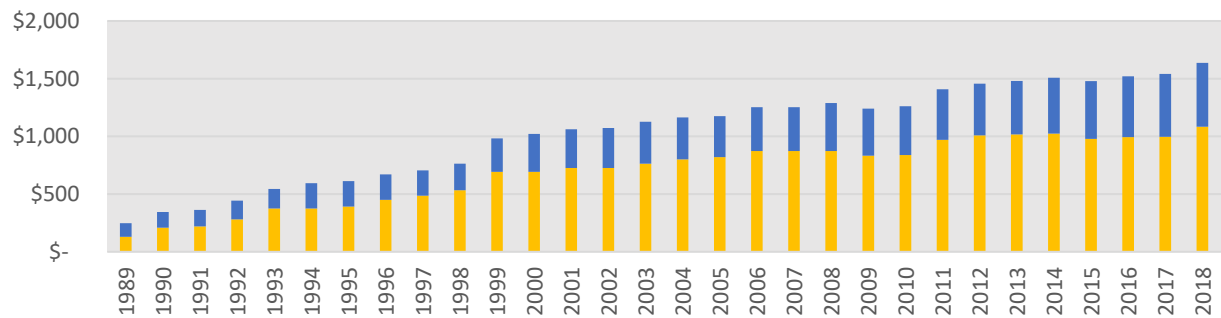
	FY18	FY19	% Change
Water	\$7,246,531	\$7,128,006	-1.60%
Sewer	\$7,402,979	\$7,572,486	2.30%
Combined	\$14,649,510	\$14,700,492	0.30%



Combined Rate Increases 1990 through 2018



Combined Water and Sewer Rates 1989 through 2018



Average Household Water Use 2009 through 2018

