

Chelsea (W/S)

Residential Water Rates:

Last adjusted: July 2018
 Next adjustment scheduled: July 2019
 Fund: Enterprise

0 – 10 HCF \$5.42/HCF
 >10 – 25 HCF \$6.60 "
 >50 HCF \$7.90 "

Billing Frequency: Monthly

Residential Sewer Rates:

Last adjusted: July 2018
 Next adjustment scheduled: July 2019
 Fund: Enterprise

0 – 10 HCF \$ 9.38/HCF
 >10 – 25 HCF \$10.23 "
 >50 HCF \$11.74 "

Based on 100% of water usage.

Billing Frequency: Monthly

Annual Cost AWWA Standard for Historical Comparison

(120 HCF ≈ 90,000 gals.)

Utility	Rate	Change from 2017
Water	\$650.40	6.07%
Sewer	\$1,125.60	9.07%
Combined	\$1,776.00	7.95%

Annual Cost Based on Local, State & Federal Data

(68.6 HCF – See Appendix C
for Data & Calc.)

Water	\$371.84
Sewer	\$643.52
Combined	\$1,015.36

Commercial Water Rates:

Same as residential

Commercial Sewer Rates:

Same as residential

Additional 2018 Data by Community

Does this Community Use Second Meters? Yes

Does this Community Offer Senior and/or Low Income Discounts? No

Water System

Sewer System

MWRA Charges as % of Total Community Water Expenses 50-75%

MWRA Charges as % of Total Community Sewer Expenses 25-50%

Miles of water pipeline replaced/rehabilitated in FY18 Less than 1

Miles of sewer pipeline replaced/rehabilitated in FY18 Less than 1

Water Capital Needs over Next Five Years Over \$50 million

Sewer Capital Needs over Next Five Years Over \$50 Million

Anticipated Water Capital Spending over Next Five Years \$5-10 million

Anticipated Sewer Capital Spending over Next Five Years \$5-10 million

Stormwater

Current Funding Source of Stormwater-Related Costs:

Water/Sewer Rates

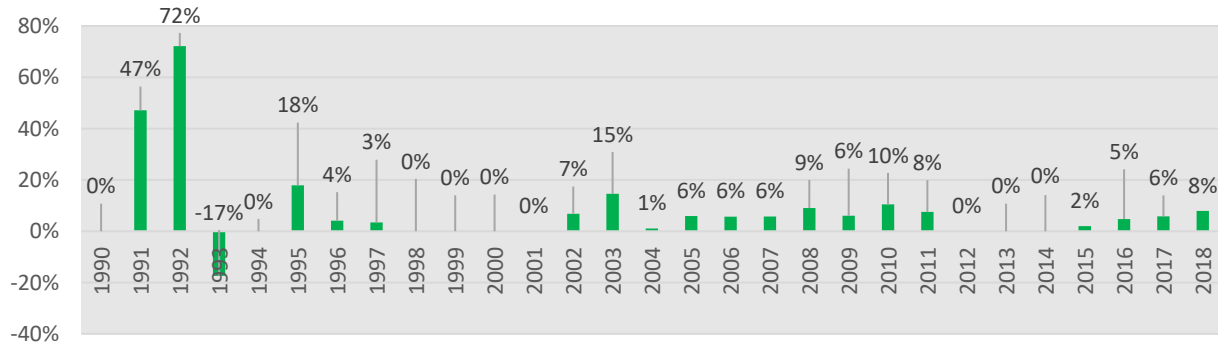
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FY 2019 MWRA Assessments

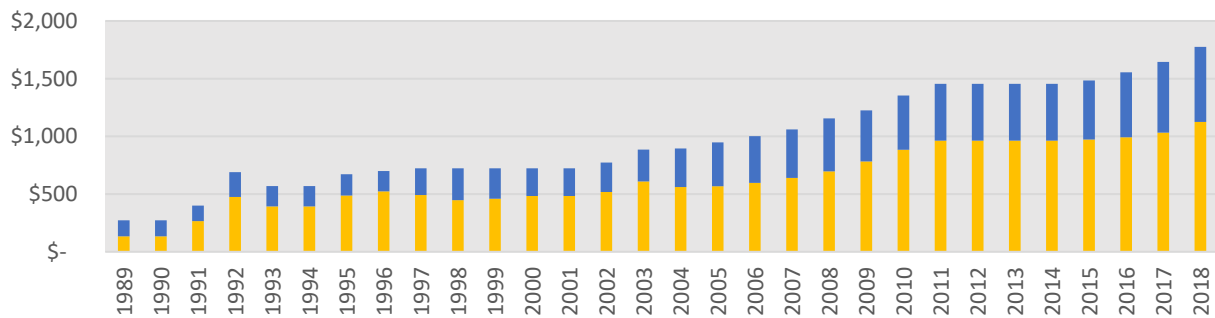
	FY18	FY19	% Change
Water	\$4,277,382	\$4,830,322	12.90%
Sewer	\$7,717,861	\$8,305,015	7.60%
Combined	\$11,995,243	\$13,135,337	9.50%



Combined Rate Increases 1990 through 2018



Combined Water and Sewer Rates 1989 through 2018



Average Household Water Use 2009 through 2018

