

# Arlington (W/S)

## Residential Water Rates:

Last adjusted: July 2018  
 Next adjustment scheduled: July 2019  
 Fund: Enterprise

Base charge per bill \$ 5.35  
 First 15 HCF/bill \$ 4.99/HCF  
 16 – 30 HCF \$ 5.33 "  
 >30 HCF \$ 6.47 "

Billing Frequency: Quarterly

## Residential Sewer Rates:

Last adjusted: July 2018  
 Next adjustment scheduled: July 2019  
 Fund: Enterprise

Base charge per bill \$ 5.36  
 First 15 HCF/bill \$ 5.71/HCF  
 16 – 30 HCF \$ 6.10 "  
 >30 HCF \$ 7.40 "

Based on 100% of water usage.

Billing Frequency: Quarterly

### Annual Cost AWWA Standard for Historical Comparison

(120 HCF ≈ 90,000 gals.)

Utility	Rate	Change from 2017
Water	\$640.62	4.81%
Sewer	\$761.82	4.36%
<b>Combined</b>	<b>\$1,402.44</b>	<b>4.56%</b>

### Annual Cost Based on Local, State & Federal Data

(58.4 HCF – See Appendix C  
for Data & Calc.)

Water	\$312.95
Sewer	\$370.20
<b>Combined</b>	<b>\$683.15</b>

Arlington utilizes the debt service exclusion as permitted under General Law 59 Section 21C(n)

## Commercial Water Rates:

Same as residential

## Commercial Sewer Rates:

Same as residential

### Additional 2018 Data by Community

Does this Community Use Second Meters?

No

Does this Community Offer Senior and/or Low Income Discounts?

No

#### Water System

MWRA Charges as % of Total Community Water Expenses

50-75%

Miles of water pipeline replaced/rehabilitated in FY18

Less than 1

Water Capital Needs over Next Five Years

\$10-20 million

Anticipated Water Capital Spending over Next Five Years

\$5-10 million

#### Sewer System

MWRA Charges as % of Total Community Sewer Expenses

Over 75%

Miles of sewer pipeline replaced/rehabilitated in FY18

Less than 1

Sewer Capital Needs over Next Five Years

\$10-20 million

Anticipated Sewer Capital Spending over Next Five Years

\$5-10 million

### Stormwater

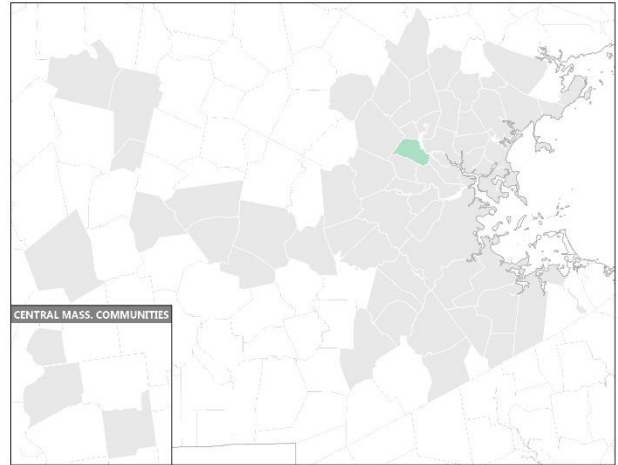
Current Funding Source of Stormwater-Related Costs:

Water/Sewer Rates

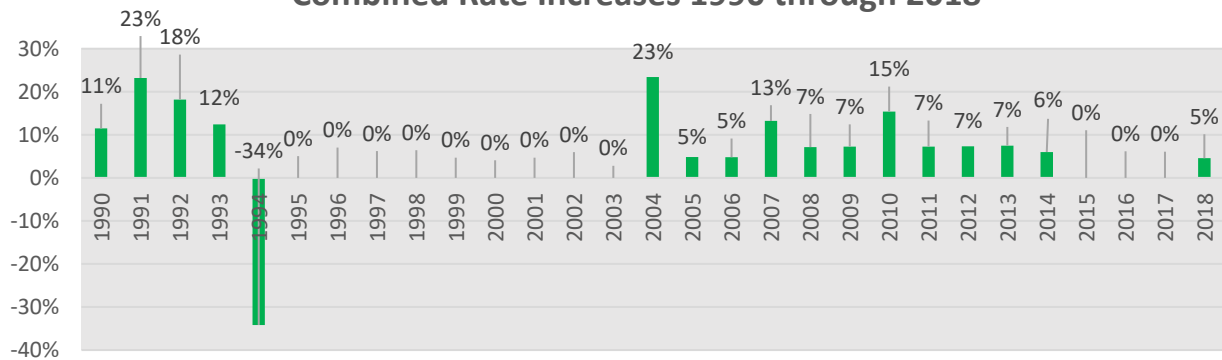
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## FY 2019 MWRA Assessments

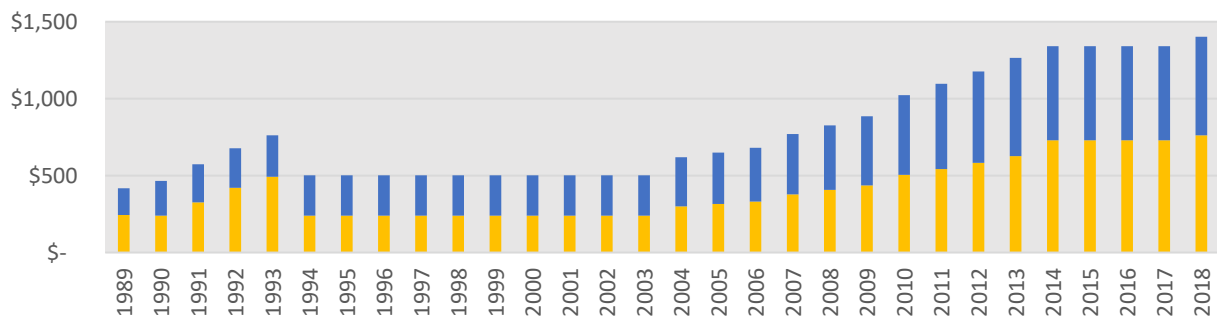
	FY18	FY19	% Change
<b>Water</b>	\$5,218,727	\$5,207,787	-0.20%
<b>Sewer</b>	\$8,338,483	\$8,649,531	3.70%
<b>Combined</b>	\$13,557,210	\$13,857,318	2.20%



### Combined Rate Increases 1990 through 2018



### Combined Water and Sewer Rates 1989 through 2018



### Average Household Water Use 2009 through 2018

