

**MWRA LOCAL WATER SYSTEM ASSISTANCE PROGRAM
ALLOCATION AND FUND UTILIZATION BY COMMUNITY
THROUGH JULY 2017**

Community	Community Total Phase 2 Allocation	Phase 2 Funds Distributed Thru July 17	Total Remaining Phase 2 Funds	Community Total Phase 3 Allocation	Community Phase 3 Annual Allocation	Phase 3 Allocation To Date (Year 1)	Phase 3 Funds Distributed Thru July 17	Phase 3 Funds Currently Available	Total Phase 2 and 3 Funds Available
Arlington	\$6,225,000	\$3,300,000	\$2,925,000	\$8,687,000	\$868,700	\$0	\$0	\$0**	\$2,925,000
Bedford *	\$2,418,000	\$2,418,000	\$0	\$3,649,000	\$500,000	\$500,000	\$0	\$500,000	\$500,000
Belmont	\$3,477,000	\$3,000,000	\$477,000	\$3,852,000	\$500,000	\$500,000	\$0	\$500,000	\$977,000
Boston	\$38,754,000	\$27,127,800	\$11,626,200	\$52,787,000	\$5,278,700	\$0	\$0	\$0**	\$11,626,200
Brookline	\$3,426,000		\$3,426,000	\$4,585,000	\$500,000	\$500,000	\$0	\$500,000	\$3,926,000
Canton *	\$3,216,000	\$2,000,000	\$1,216,000	\$2,971,000	\$500,000	\$500,000	\$0	\$500,000	\$1,716,000
Chelsea	\$3,814,000	\$3,011,200	\$802,800	\$5,039,000	\$503,900	\$503,900	\$0	\$503,900	\$1,306,700
Dedham/Westwood *	\$503,000	\$503,000	\$0	\$849,000	\$500,000	\$500,000	\$0	\$500,000	\$500,000
Everett	\$4,672,000	\$3,500,000	\$1,172,000	\$6,298,000	\$629,800	\$0	\$0	\$0**	\$1,172,000
Framingham	\$7,357,000	\$5,149,900	\$2,207,100	\$9,003,000	\$900,300	\$0	\$0	\$0**	\$2,207,100
Lexington	\$3,024,000	\$1,145,015	\$1,878,985	\$3,777,000	\$500,000	\$500,000	\$0	\$500,000	\$2,378,985
Lynnfield Water Dist.	\$1,396,000	\$650,000	\$746,000	\$1,678,000	\$500,000	\$500,000	\$0	\$500,000	\$1,246,000
Malden	\$7,272,000	\$1,774,000	\$5,498,000	\$10,605,000	\$1,060,500	\$0	\$0	\$0**	\$5,498,000
Marblehead	\$4,237,000		\$4,237,000	\$5,112,000	\$511,200	\$0	\$0	\$0**	\$4,237,000
Marlborough *	\$1,917,000	\$1,283,800	\$633,200	\$3,512,000	\$500,000	\$500,000	\$0	\$500,000	\$1,133,200
Medford	\$6,959,000		\$6,959,000	\$10,800,000	\$1,080,000	\$0	\$0	\$0**	\$6,959,000
Melrose	\$3,988,000	\$2,440,000	\$1,548,000	\$6,865,000	\$686,500	\$686,500	\$0	\$686,500	\$2,234,500
Milton	\$4,123,000	\$2,000,000	\$2,123,000	\$5,967,000	\$596,700	\$596,700	\$0	\$596,700	\$2,719,700
Nahant	\$1,490,000	\$1,142,100	\$347,900	\$1,835,000	\$500,000	\$500,000	\$0	\$500,000	\$847,900
Needham *	\$794,000		\$794,000	\$1,894,000	\$500,000	\$500,000	\$0	\$500,000	\$1,294,000
Newton	\$13,602,000	\$8,161,200	\$5,440,800	\$20,837,000	\$2,083,700	\$0	\$0	\$0**	\$5,440,800
Northborough *	\$1,048,000	\$986,053	\$61,947	\$1,450,000	\$500,000	\$500,000	\$0	\$500,000	\$561,947
Norwood	\$4,395,000	\$3,500,000	\$895,000	\$6,296,000	\$629,600	\$629,600	\$0	\$629,600	\$1,524,600
Peabody *	\$1,089,000	\$1,089,000	\$0	\$2,756,000	\$500,000	\$500,000	\$0	\$500,000	\$500,000
Quincy	\$10,505,000	\$7,353,500	\$3,151,500	\$14,252,000	\$1,425,200	\$0	\$0	\$0**	\$3,151,500
Reading	\$4,146,000	\$4,146,000	\$0	\$5,073,000	\$507,300	\$507,300	\$0	\$507,300	\$507,300
Revere	\$5,034,000	\$1,850,000	\$3,184,000	\$5,315,000	\$531,500	\$0	\$0	\$0**	\$3,184,000
Saugus	\$6,621,000	\$3,529,844	\$3,091,156	\$9,688,000	\$968,800	\$0	\$0	\$0**	\$3,091,156
Somerville	\$7,419,000	\$3,355,234	\$4,063,766	\$10,791,000	\$1,079,100	\$0	\$0	\$0**	\$4,063,766
Southborough	\$1,512,000		\$1,512,000	\$1,920,000	\$500,000	\$500,000	\$0	\$500,000	\$2,012,000
Stoneham	\$2,339,000	\$2,339,000	\$0	\$2,742,000	\$500,000	\$500,000	\$0	\$500,000	\$500,000
Stoughton*	\$2,506,000	\$2,506,000	\$0	\$3,547,000	\$500,000	\$500,000	\$0	\$500,000	\$500,000
Swampscott	\$3,755,000	\$2,849,468	\$905,532	\$5,276,000	\$527,600	\$527,600	\$0	\$527,600	\$1,433,132
Wakefield *	\$2,325,000	\$1,776,250	\$548,750	\$3,356,000	\$500,000	\$500,000	\$0	\$500,000	\$1,048,750
Waltham	\$10,293,000	\$4,318,370	\$5,974,630	\$14,904,000	\$1,490,400	\$0	\$0	\$0**	\$5,974,630
Watertown	\$2,978,000	\$2,500,000	\$478,000	\$3,745,000	\$500,000	\$500,000	\$0	\$500,000	\$978,000
Wellesley *	\$2,350,000	\$241,569	\$2,108,431	\$3,268,000	\$500,000	\$500,000	\$0	\$500,000	\$2,608,431
Weston	\$1,625,000	\$1,005,000	\$620,000	\$2,295,000	\$500,000	\$500,000	\$0	\$500,000	\$1,120,000
Wilmington *	\$611,000		\$611,000	\$1,306,000	\$500,000	\$500,000	\$0	\$500,000	\$1,111,000
Winchester *	\$882,000	\$600,000	\$282,000	\$1,394,000	\$500,000	\$500,000	\$0	\$500,000	\$782,000
Winthrop*	\$3,312,000	\$3,312,000	\$0	\$4,119,000	N/A	\$4,119,000	\$0	\$4,119,000	\$4,119,000
Woburn *	\$2,591,000	\$2,591,000	\$0	\$3,905,000	\$500,000	\$500,000	\$0	\$500,000	\$500,000
SUBTOTAL	\$200,000,000	\$118,454,303	\$81,545,697	\$278,000,000	\$32,359,500		\$0	\$18,570,600	\$100,116,297
Chicopee	\$7,153,000	\$4,035,000	\$3,118,000	\$9,774,000	\$977,400	\$0	\$0	\$0**	\$3,118,000
South Hadley F.D. 1	\$1,538,000		\$1,538,000	\$2,026,000	\$500,000	\$500,000	\$0	\$500,000	\$2,038,000
Wilbraham	\$1,309,000		\$1,309,000	\$2,200,000	\$500,000	\$500,000	\$0	\$500,000	\$1,809,000
SUBTOTAL	\$10,000,000	\$4,035,000	\$5,965,000	\$14,000,000	\$1,977,400		\$0	\$1,000,000	\$6,965,000
TOTAL	\$210,000,000	\$122,489,303	\$87,510,697	\$292,000,000	\$34,336,900		\$0	\$19,570,600	\$107,081,297

* Partially Served Communities

** No Phase 3 Allocation for FY18 because Phase 2 Allocation for years 9/10 covers first year of Phase 3

* Exempt per Board Approval