

MWRA Fully Served Water and Sewer Customers	Final FY18 Water Assessment	Proposed FY19 Water Assessment	Percent Change from FY18	Final FY18 Sewer Assessment	Proposed FY19 Sewer Assessment	Percent Change from FY18	Final FY18 Combined Assessment	Proposed FY19 Combined Assessment	Dollar Change from FY18	Percent Change from FY18
ARLINGTON	5,218,727	5,245,583	0.5%	8,338,483	8,728,350.00	4.7%	\$13,557,210	\$13,973,933	\$416,723	3.1%
BELMONT	2,906,748	2,866,066	-1.4%	4,923,065	5,138,442	4.4%	7,829,813	8,004,508	174,695	2.2%
BOSTON (BWSC)	85,905,357	91,610,450	6.6%	135,974,820	142,675,448	4.9%	221,880,177	234,285,898	12,405,721	5.6%
BROOKLINE	6,806,844	7,089,044	4.1%	12,978,537	13,005,380	0.2%	19,785,381	20,094,424	309,043	1.6%
CHELSEA	4,277,382	4,865,379	13.7%	7,717,861	8,370,429	8.5%	11,995,243	13,235,808	1,240,565	10.3%
EVERETT	5,182,465	5,505,694	6.2%	8,378,885	8,952,283	6.8%	13,561,350	14,457,977	896,627	6.6%
FRAMINGHAM	8,003,044	8,264,904	3.3%	13,063,056	13,547,744	3.7%	21,066,100	21,812,648	746,548	3.5%
LEXINGTON	7,246,531	7,179,738	-0.9%	7,402,979	7,634,368	3.1%	14,649,510	14,814,106	164,596	1.1%
MALDEN	6,762,968	7,170,696	6.0%	13,307,655	13,620,845	2.4%	20,070,623	20,791,541	720,918	3.6%
MEDFORD	6,383,291	6,509,227	2.0%	12,118,702	12,459,270	2.8%	18,501,993	18,968,497	466,504	2.5%
MELROSE	2,854,570	2,918,148	2.2%	6,387,893	6,574,047	2.9%	9,242,463	9,492,195	249,732	2.7%
MILTON	3,495,641	3,488,203	-0.2%	5,450,348	5,606,338	2.9%	8,945,989	9,094,541	148,552	1.7%
NEWTON	12,891,560	12,167,888	-5.6%	21,760,724	22,520,341	3.5%	34,652,284	34,688,229	35,945	0.1%
NORWOOD	3,703,392	4,093,988	10.5%	7,436,847	7,684,327	3.3%	11,140,239	11,778,315	638,076	5.7%
QUINCY	12,199,555	12,085,467	-0.9%	20,574,282	20,873,432	1.5%	32,773,837	32,958,899	185,062	0.6%
READING	2,211,234	2,313,593	4.6%	4,939,434	5,135,729	4.0%	7,150,668	7,449,322	298,654	4.2%
REVERE	4,896,715	5,222,979	6.7%	10,775,969	10,850,970	0.7%	15,672,684	16,073,949	401,265	2.6%
SOMERVILLE	7,928,695	8,113,769	2.3%	16,508,256	17,235,538	4.4%	24,436,951	25,349,307	912,356	3.7%
STONEHAM	3,027,480	3,144,316	3.9%	4,600,334	4,658,067	1.3%	7,627,814	7,802,383	174,569	2.3%
WALTHAM	9,038,537	9,378,830	3.8%	13,521,664	13,911,209	2.9%	22,560,201	23,290,039	729,838	3.2%
WATERTOWN	3,388,389	3,723,198	9.9%	6,103,914	6,415,582	5.1%	9,492,303	10,138,780	646,477	6.8%
WINTHROP	1,615,822	1,711,170	5.9%	3,395,228	3,596,041	5.9%	5,011,050	5,307,211	296,161	5.9%
TOTAL	\$205,944,947	\$214,668,330	4.2%	\$345,658,936	\$359,194,180	3.9%	\$551,603,883	\$573,862,510	\$22,258,627	4.0%

MWRA Sewer and Partial Water Customers	Final FY18 Water Assessment	Proposed FY19 Water Assessment	Percent Change from FY18	Final FY18 Sewer Assessment	Proposed FY19 Sewer Assessment	Percent Change from FY18	Final FY18 Combined Assessment	Proposed FY19 Combined Assessment	Dollar Change from FY18	Percent Change from FY18
CANTON	2,538,303	1,887,795	-25.6%	4,210,854	4,433,841	5.3%	\$6,749,157	\$6,321,636	(\$427,521)	-6.3%
NEEDHAM	1,109,794	862,262	-22.3%	5,889,796	6,227,150	5.7%	6,999,590	7,089,412	89,822	1.3%
STOUGHTON	253,810	162,602	-35.9%	5,031,822	5,098,423	1.3%	5,285,632	5,261,025	(24,607)	-0.5%
WAKEFIELD	2,169,915	2,149,037	-1.0%	6,075,836	6,340,929	4.4%	8,245,751	8,489,966	244,215	3.0%
WELLESLEY	1,742,278	1,496,483	-14.1%	5,601,602	5,797,189	3.5%	7,343,880	7,293,672	(50,208)	-0.7%
WILMINGTON	776,226	506,797	-34.7%	2,804,912	2,935,835	4.7%	3,581,138	3,442,632	(138,506)	-3.9%
WINCHESTER	2,121,826	1,854,033	-12.6%	4,144,555	4,359,186	5.2%	6,266,381	6,213,219	(53,162)	-0.8%
WOBURN	3,636,173	3,200,207	-12.0%	9,449,446	9,545,236	1.0%	13,085,619	12,745,443	(340,176)	-2.6%
TOTAL	\$14,348,325	\$12,119,216	-15.5%	\$43,208,823	\$44,737,789	3.5%	\$57,557,148	\$56,857,005	(\$700,143)	-1.2%

MWRA Sewer-only Customers	Final FY18 Water Assessment	Proposed FY19 Water Assessment	Percent Change from FY18	Final FY18 Sewer Assessment	Proposed FY19 Sewer Assessment	Percent Change from FY18	Final FY18 Combined Assessment	Proposed FY19 Combined Assessment	Dollar Change from FY18	Percent Change from FY18
ASHLAND				2,592,423.00	2,719,113.00	4.9%	\$2,592,423	\$2,719,113	\$126,690	4.9%
BEDFORD				3,546,882	3,682,249	3.8%	3,546,882	3,682,249	135,367	3.8%
BRAINTREE				9,599,185	9,831,348	2.4%	9,599,185	9,831,348	232,163	2.4%
BURLINGTON				5,286,375	5,576,769	5.5%	5,286,375	5,576,769	290,394	5.5%
CAMBRIDGE				24,713,139	25,708,249	4.0%	24,713,139	25,708,249	995,110	4.0%
DEDHAM				5,482,446	5,643,546	2.9%	5,482,446	5,643,546	161,100	2.9%
HINGHAM SEWER DISTRICT				1,846,255	1,916,597	3.8%	1,846,255	1,916,597	70,342	3.8%
HOLBROOK				1,804,666	1,841,814	2.1%	1,804,666	1,841,814	37,148	2.1%
NATICK				5,924,062	6,029,364	1.8%	5,924,062	6,029,364	105,302	1.8%
RANDOLPH				6,339,800	6,589,654	3.9%	6,339,800	6,589,654	249,854	3.9%
WALPOLE				3,821,880	4,025,025	5.3%	3,821,880	4,025,025	203,145	5.3%
WESTWOOD				2,777,442	3,014,020	8.5%	2,777,442	3,014,020	236,578	8.5%
WEYMOUTH				12,036,129	12,685,486	5.4%	12,036,129	12,685,486	649,357	5.4%
TOTAL				\$85,770,684	\$89,263,234	4.1%	\$85,770,684	\$89,263,234	\$3,492,550	4.1%

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LYNNFIELD WATER DISTRICT	748,610.00	766,820	2.4%				\$748,610	\$766,820	\$18,210	2.4%
MARBLEHEAD	2,469,760	2,549,972	3.2%				2,469,760	2,549,972	80,212	3.2%
NAHANT	537,696	499,917	-7.0%				537,696	499,917	(37,779)	-7.0%
SAUGUS	3,953,935	4,046,125	2.3%				3,953,935	4,046,125	92,190	2.3%
SOUTHBOROUGH	997,207	872,861	-12.5%				997,207	872,861	(124,346)	-12.5%
SWAMPSCOTT	1,892,557	2,036,458	7.6%				1,892,557	2,036,458	143,901	7.6%
WESTON	2,818,905	2,511,257	-10.9%				2,818,905	2,511,257	(307,648)	-10.9%
TOTAL	\$13,418,670	\$13,283,410	-1.0%				\$13,418,670	\$13,283,410	(\$135,260)	-1.0%

MWRA Partial Water-only Customers	Final FY18 Water Assessment	Proposed FY19 Water Assessment	Percent Change from FY18	Final FY18 Sewer Assessment	Proposed FY19 Sewer Assessment	Percent Change from FY18	Final FY18 Combined Assessment	Proposed FY19 Combined Assessment	Dollar Change from FY18	Percent Change from FY18
DEDHAM-WESTWOOD WATER DISTRICT	295,794.00	155,323.00	-47.5%				\$295,794	\$155,323	(\$140,471)	-47.5%
LYNN (LWSC)	326,368	322,354	-1.2%				326,368	322,354	(4,014)	-1.2%
MARLBOROUGH	4,902,062	5,863,194	19.6%				4,902,062	5,863,194	961,132	19.6%
NORTHBOROUGH	1,240,294	1,280,283	3.2%				1,240,294	1,280,283	39,989	3.2%
PEABODY	1,939,097	4,192,983	116.2%				1,939,097	4,192,983	2,253,886	116.2%
TOTAL	\$8,703,615	\$11,814,137	35.7%				\$8,703,615	\$11,814,137	\$3,110,522	35.7%
SYSTEMS TOTAL	\$242,415,557	\$251,885,093	3.9%	\$474,638,443	\$493,195,203	3.9%	\$717,054,000	\$745,080,296	\$28,026,296	3.9%