

TABLE 3

I/I LOCAL FINANCIAL ASSISTANCE PROGRAM
FUNDING SUMMARY BY PROGRAM PHASE (AS OF JANUARY 2018)

Community	Phase 10 Future	Phase 10 Allocated	Phase 10 Distributed	Phase 10 Remaining	Phase 9 Allocated	Phase 9 Distributed	Phase 9 Remaining	Phase 8 Allocated	Phase 8 Distributed	Phase 8 Remaining	Phase 7 Allocated	Phase 7 Distributed	Phase 7 Remaining	Phases 1 - 6 Allocated	Phases 1 - 6 Distributed	Phases 1 - 6 Remaining	Total Funds Allocated	Total Funds Distributed	Total Funds Remaining
Arlington	\$0	\$1,405,000	\$1,195,000	\$210,000	\$1,405,000	\$1,405,000	\$0	\$720,000	\$720,000	\$0	\$704,000	\$704,000	\$0	\$4,189,000	\$4,189,000	\$0	\$8,423,000	\$8,213,000	\$210,000
Ashland	\$0	\$420,000	\$0	\$420,000	\$420,000	\$413,950	\$6,050	\$202,000	\$202,000	\$0	\$196,000	\$196,000	\$0	\$930,500	\$930,500	\$0	\$2,168,500	\$1,742,450	\$426,050
Bedford	\$561,000	\$0	\$0	\$0	\$561,000	\$0	\$561,000	\$283,000	\$0	\$283,000	\$308,000	\$308,000	\$0	\$1,691,600	\$1,691,600	\$0	\$3,404,600	\$1,999,600	\$1,405,000
Belmont	\$848,000	\$0	\$0	\$0	\$848,000	\$0	\$848,000	\$447,000	\$0	\$447,000	\$436,000	\$436,000	\$0	\$2,556,100	\$2,556,100	\$0	\$5,135,100	\$2,992,100	\$2,143,000
Boston	\$23,293,000	\$0	\$0	\$0	\$23,293,000	\$7,093,206	\$16,199,794	\$11,307,000	\$11,307,000	\$0	\$11,332,000	\$11,332,000	\$0	\$62,946,200	\$62,946,200	\$0	\$132,171,200	\$92,678,406	\$39,492,794
Braintree	\$0	\$1,520,000	\$0	\$1,520,000	\$1,520,000	\$1,401,800	\$118,200	\$738,000	\$738,000	\$0	\$720,000	\$720,000	\$0	\$3,861,000	\$3,861,000	\$0	\$8,359,000	\$6,720,800	\$1,638,200
Brookline	\$2,280,000	\$0	\$0	\$0	\$2,280,000	\$0	\$2,280,000	\$1,205,000	\$266,000	\$939,000	\$1,132,000	\$1,132,000	\$0	\$6,268,200	\$6,268,200	\$0	\$13,165,200	\$7,666,200	\$5,499,000
Burlington	\$0	\$899,000	\$899,000	\$0	\$899,000	\$899,000	\$0	\$459,000	\$459,000	\$0	\$456,000	\$456,000	\$0	\$2,389,800	\$2,389,800	\$0	\$5,102,800	\$5,102,800	\$0
Cambridge	\$4,027,000	\$0	\$0	\$0	\$4,027,000	\$2,013,500	\$2,013,500	\$2,019,000	\$2,019,000	\$0	\$2,200,000	\$2,200,000	\$0	\$11,347,100	\$11,347,100	\$0	\$23,620,100	\$17,579,600	\$6,040,500
Canton	\$645,000	\$0	\$0	\$0	\$645,000	\$0	\$645,000	\$322,000	\$322,000	\$0	\$340,000	\$340,000	\$0	\$2,013,900	\$2,013,900	\$0	\$3,965,900	\$2,675,900	\$1,290,000
Chelsea	\$0	\$1,319,000	\$0	\$1,319,000	\$1,319,000	\$1,319,000	\$0	\$627,000	\$627,000	\$0	\$600,000	\$600,000	\$0	\$3,005,100	\$3,005,100	\$0	\$6,870,100	\$5,551,100	\$1,319,000
Dedham	\$0	\$913,000	\$913,000	\$0	\$913,000	\$913,000	\$0	\$473,000	\$473,000	\$0	\$496,000	\$496,000	\$0	\$2,945,000	\$2,945,000	\$0	\$5,740,000	\$5,740,000	\$0
Everett	\$0	\$1,421,000	\$0	\$1,421,000	\$1,421,000	\$1,421,000	\$0	\$704,000	\$704,000	\$0	\$684,000	\$684,000	\$0	\$3,841,500	\$3,841,500	\$0	\$8,071,500	\$6,650,500	\$1,421,000
Framingham	\$2,050,000	\$0	\$0	\$0	\$2,050,000	\$0	\$2,050,000	\$1,010,000	\$240,910	\$769,090	\$996,000	\$996,000	\$0	\$6,019,000	\$6,019,000	\$0	\$12,125,000	\$7,255,910	\$4,869,090
Hingham	\$0	\$300,000	\$300,000	\$0	\$300,000	\$300,000	\$0	\$147,000	\$147,000	\$0	\$144,000	\$144,000	\$0	\$741,500	\$741,500	\$0	\$1,632,500	\$1,632,500	\$0
Holbrook	\$290,000	\$0	\$0	\$0	\$290,000	\$0	\$290,000	\$139,000	\$0	\$139,000	\$140,000	\$115,962	\$24,038	\$780,600	\$780,600	\$0	\$1,639,600	\$896,562	\$743,038
Lexington	\$0	\$1,305,000	\$1,305,000	\$0	\$1,305,000	\$1,305,000	\$0	\$676,000	\$676,000	\$0	\$652,000	\$652,000	\$0	\$3,507,300	\$3,507,300	\$0	\$7,445,300	\$7,445,300	\$0
Malden	\$2,229,000	\$0	\$0	\$0	\$2,229,000	\$0	\$2,229,000	\$1,100,000	\$0	\$1,100,000	\$1,084,000	\$0	\$1,084,000	\$5,641,900	\$4,593,900	\$1,048,000	\$12,283,900	\$4,593,900	\$7,690,000
Medford	\$2,013,000	\$0	\$0	\$0	\$2,013,000	\$0	\$2,013,000	\$1,047,000	\$0	\$1,047,000	\$1,080,000	\$1,080,000	\$0	\$5,834,600	\$5,834,600	\$0	\$11,987,600	\$6,914,600	\$5,073,000
Melrose	\$0	\$1,081,000	\$1,081,000	\$0	\$1,081,000	\$1,081,000	\$0	\$529,000	\$529,000	\$0	\$540,000	\$540,000	\$0	\$2,845,300	\$2,845,300	\$0	\$6,076,300	\$6,076,300	\$0
Milton	\$914,000	\$0	\$0	\$0	\$914,000	\$914,000	\$0	\$485,000	\$485,000	\$0	\$472,000	\$472,000	\$0	\$2,779,500	\$2,779,500	\$0	\$5,564,500	\$4,650,500	\$914,000
Natick	\$0	\$969,000	\$0	\$969,000	\$969,000	\$969,000	\$0	\$450,000	\$450,000	\$0	\$440,000	\$440,000	\$0	\$2,754,600	\$2,754,600	\$0	\$5,582,600	\$4,613,600	\$969,000
Needham	\$994,000	\$0	\$0	\$0	\$994,000	\$0	\$994,000	\$523,000	\$0	\$523,000	\$528,000	\$0	\$528,000	\$3,218,600	\$2,892,150	\$326,450	\$6,257,600	\$2,892,150	\$3,365,450
Newton	\$0	\$3,668,000	\$3,668,000	\$0	\$3,668,000	\$3,668,000	\$0	\$1,936,000	\$1,936,000	\$0	\$1,836,000	\$1,836,000	\$0	\$10,089,400	\$10,089,400	\$0	\$21,197,400	\$21,197,400	\$0
Norwood	\$0	\$1,180,000	\$1,180,000	\$0	\$1,180,000	\$1,180,000	\$0	\$580,000	\$580,000	\$0	\$584,000	\$584,000	\$0	\$3,355,400	\$3,355,400	\$0	\$6,879,400	\$6,879,400	\$0
Quincy	\$0	\$3,454,000	\$3,320,000	\$134,000	\$3,454,000	\$3,454,000	\$0	\$1,757,000	\$1,757,000	\$0	\$1,752,000	\$1,752,000	\$0	\$9,373,000	\$9,373,000	\$0	\$19,790,000	\$19,656,000	\$134,000
Randolph	\$1,078,000	\$0	\$0	\$0	\$1,078,000	\$0	\$1,078,000	\$524,000	\$524,000	\$0	\$504,000	\$504,000	\$0	\$2,866,800	\$2,866,800	\$0	\$6,050,800	\$3,894,800	\$2,156,000
Reading	\$0	\$844,000	\$844,000	\$0	\$844,000	\$844,000	\$0	\$421,000	\$421,000	\$0	\$404,000	\$404,000	\$0	\$2,116,100	\$2,116,100	\$0	\$4,629,100	\$4,629,100	\$0
Revere	\$1,853,000	\$0	\$0	\$0	\$1,853,000	\$0	\$1,853,000	\$922,000	\$0	\$922,000	\$920,000	\$920,000	\$0	\$4,582,900	\$4,582,900	\$0	\$10,130,900	\$5,502,900	\$4,628,000
Somerville	\$2,699,000	\$0	\$0	\$0	\$2,699,000	\$0	\$2,699,000	\$1,350,000	\$1,350,000	\$0	\$1,308,000	\$1,308,000	\$0	\$7,459,800	\$7,459,800	\$0	\$15,515,800	\$10,117,800	\$5,398,000
Stoneham	\$0	\$814,000	\$814,000	\$0	\$814,000	\$814,000	\$0	\$424,000	\$424,000	\$0	\$416,000	\$416,000	\$0	\$2,451,900	\$2,451,900	\$0	\$4,919,900	\$4,919,900	\$0
Stoughton	\$0	\$798,000	\$704,200	\$93,800	\$798,000	\$798,000	\$0	\$430,000	\$430,000	\$0	\$420,000	\$420,000	\$0	\$2,276,900	\$2,276,900	\$0	\$4,722,900	\$4,629,100	\$93,800
Wakefield	\$0	\$1,017,000	\$1,017,000	\$0	\$1,017,000	\$1,017,000	\$0	\$536,000	\$536,000	\$0	\$516,000	\$516,000	\$0	\$2,880,900	\$2,880,900	\$0	\$5,966,900	\$5,966,900	\$0
Walpole	\$0	\$638,000	\$0	\$638,000	\$638,000	\$638,000	\$0	\$321,000	\$321,000	\$0	\$324,000	\$324,000	\$0	\$1,759,000	\$1,759,000	\$0	\$3,680,000	\$3,042,000	\$638,000
Waltham	\$0	\$2,355,000	\$0	\$2,355,000	\$2,355,000	\$2,355,000	\$0	\$1,214,000	\$1,214,000	\$0	\$1,228,000	\$1,228,000	\$0	\$6,580,400	\$6,580,400	\$0	\$13,732,400	\$11,377,400	\$2,355,000
Watertown	\$1,050,000	\$0	\$0	\$0	\$1,050,000	\$0	\$1,050,000	\$532,000	\$8,000	\$524,000	\$540,000	\$540,000	\$0	\$3,113,800	\$3,113,800	\$0	\$6,285,800	\$3,661,800	\$2,624,000
Wellesley	\$970,000	\$0	\$0	\$0	\$970,000	\$0	\$970,000	\$494,000	\$0	\$494,000	\$496,000	\$476,524	\$19,476	\$2,779,700	\$2,779,700	\$0	\$5,709,700	\$3,256,224	\$2,453,476
Westwood	\$0	\$441,000	\$0	\$441,000	\$441,000	\$441,000	\$0	\$225,000	\$225,000	\$0	\$216,000	\$216,000	\$0	\$1,209,300	\$1,209,300	\$0	\$2,532,300	\$2,091,300	\$441,000
Weymouth	\$1,995,000	\$0	\$0	\$0	\$1,995,000	\$1,145,000	\$850,000	\$985,000	\$985,000	\$0	\$944,000	\$944,000	\$0	\$5,561,900	\$5,561,900	\$0	\$11,480,900	\$8,635,900	\$2,845,000
Wilmington	\$428,000	\$0	\$0	\$0	\$428,000	\$0	\$428,000	\$218,000	\$218,000	\$0	\$208,000	\$208,000	\$0	\$1,180,000	\$1,180,000	\$0	\$2,462,000	\$1,606,000	\$856,000
Winchester	\$0	\$703,000	\$703,000	\$0	\$703,000	\$703,000	\$0	\$353,000	\$353,000	\$0	\$352,000	\$352,000	\$0	\$2,072,000	\$2,072,000	\$0	\$4,183,000	\$4,183,000	\$0
Winthrop	\$0	\$586,000	\$0	\$586,000	\$586,000	\$586,000	\$0	\$295,000	\$295,000	\$0	\$312,000	\$312,000	\$0	\$1,614,400	\$1,614,400	\$0	\$3,393,400	\$2,807,400	\$586,000
Woburn	\$0	\$1,733,000	\$1,733,000	\$0	\$1,733,000	\$1,733,000	\$0	\$871,000	\$871,000	\$0	\$1,040,000	\$1,040,000	\$0	\$5,318,500	\$5,318,500	\$0	\$10,695,500	\$10,695,500	\$0
Totals	\$50,217,000	\$29,783,000	\$19,676,200	\$10,106,800	\$80,000,000	\$40,824,456	\$39,175,544	\$40,000,000	\$32,812,910	\$7,187,090	\$40,000,000	\$38,344,486	\$1,655,514	\$220,750,000	\$219,375,550	\$1,374,450	\$460,750,000	\$351,033,602	\$109,716,398

Phase 7 Grant Portion Will Sunset at End of FY21

Phase 6 Grant Portion Will Sunset at End of FY18