

**MWRA LOCAL WATER SYSTEM ASSISTANCE PROGRAM
ALLOCATION AND FUND UTILIZATION BY COMMUNITY
THROUGH AUGUST 2015**

Community	Community Total Allocation	Community Annual Allocation	Allocation To Date (Year 6)	Funds Distributed Thru Aug 15	Percent Distributed (Year 6)	Total Remaining Funds	Funds Currently Available
Arlington	\$6,225,000	\$622,500	\$3,735,000	\$1,300,000	35%	\$4,925,000	\$2,435,000
Bedford *	\$2,418,000	\$500,000	\$2,418,000	\$1,975,000	82%	\$443,000	\$443,000
Belmont	\$3,477,000	\$500,000	\$3,000,000	\$2,500,000	83%	\$977,000	\$500,000
Boston	\$38,754,000	\$3,875,400	\$23,252,400	\$23,252,400	100%	\$15,501,600	\$0
Brookline	\$3,426,000	\$500,000	\$3,000,000		0%	\$3,426,000	\$3,000,000
Canton *	\$3,216,000	\$500,000	\$3,000,000	\$2,000,000	67%	\$1,216,000	\$1,000,000
Chelsea	\$3,814,000	\$500,000	\$3,000,000	\$1,441,200	48%	\$2,372,800	\$1,558,800
Dedham/Westwood *	\$503,000	\$503,000	\$503,000	\$503,000	100%	\$0	\$0
Everett	\$4,672,000	\$500,000	\$3,000,000	\$2,500,000	83%	\$2,172,000	\$500,000
Framingham	\$7,357,000	\$735,700	\$4,414,200	\$3,678,500	83%	\$3,678,500	\$735,700
Lexington	\$3,024,000	\$500,000	\$3,024,000	\$1,145,015	38%	\$1,878,985	\$1,878,985
Lynnfield Water Dist.	\$1,396,000	\$500,000	\$1,396,000	\$250,000	18%	\$1,146,000	\$1,146,000
Malden	\$7,272,000	\$727,200	\$4,363,200	\$1,774,000	41%	\$5,498,000	\$2,589,200
Marblehead	\$4,237,000	\$500,000	\$3,000,000		0%	\$4,237,000	\$3,000,000
Marlborough *	\$1,917,000	\$500,000	\$1,917,000	\$1,283,800	67%	\$633,200	\$633,200
Medford	\$6,959,000	\$695,900	\$4,175,400		0%	\$6,959,000	\$4,175,400
Melrose	\$3,988,000	\$500,000	\$3,000,000	\$2,440,000	81%	\$1,548,000	\$560,000
Milton	\$4,123,000	\$500,000	\$3,000,000	\$850,000	28%	\$3,273,000	\$2,150,000
Nahant	\$1,490,000	\$500,000	\$1,490,000	\$884,000	59%	\$606,000	\$606,000
Needham *	\$794,000	\$500,000	\$794,000		0%	\$794,000	\$794,000
Newton	\$13,602,000	\$1,360,200	\$8,161,200	\$5,440,800	67%	\$8,161,200	\$2,720,400
Northborough *	\$1,048,000	\$500,000	\$1,048,000		0%	\$1,048,000	\$1,048,000
Norwood	\$4,395,000	\$500,000	\$3,000,000	\$3,000,000	100%	\$1,395,000	\$0
Peabody *	\$1,089,000	\$500,000	\$1,089,000	\$1,089,000	100%	\$0	\$0
Quincy	\$10,505,000	\$1,050,500	\$6,303,000	\$4,651,835	74%	\$5,853,165	\$1,651,165
Reading	\$4,146,000	N/A **	\$4,146,000	\$4,146,000	100%	\$0	\$0
Revere	\$5,034,000	\$503,400	\$3,020,400	\$1,850,000	61%	\$3,184,000	\$1,170,400
Saugus	\$6,621,000	\$662,100	\$3,972,600	\$3,529,844	89%	\$3,091,156	\$442,756
Somerville	\$7,419,000	\$741,900	\$4,451,400	\$1,557,234	35%	\$5,861,766	\$2,894,166
Southborough	\$1,512,000	\$500,000	\$1,512,000		0%	\$1,512,000	\$1,512,000
Stoneham	\$2,339,000	\$500,000	\$2,339,000	\$1,000,000	43%	\$1,339,000	\$1,339,000
Stoughton*	\$2,506,000	\$500,000	\$2,506,000	\$2,506,000	100%	\$0	\$0
Swampscott	\$3,755,000	\$500,000	\$3,000,000	\$1,849,468	62%	\$1,905,532	\$1,150,532
Wakefield *	\$2,325,000	\$500,000	\$2,325,000	\$1,400,000	60%	\$925,000	\$925,000
Waltham	\$10,293,000	\$1,029,300	\$6,175,800	\$1,798,370	29%	\$8,494,630	\$4,377,430
Watertown	\$2,978,000	\$500,000	\$2,978,000	\$2,000,000	67%	\$978,000	\$978,000
Wellesley *	\$2,350,000	\$500,000	\$2,350,000	\$241,569	10%	\$2,108,431	\$2,108,431
Weston	\$1,625,000	\$500,000	\$1,625,000	\$1,005,000	62%	\$620,000	\$620,000
Wilmington *	\$611,000	\$500,000	\$611,000		0%	\$611,000	\$611,000
Winchester *	\$882,000	\$500,000	\$882,000	\$500,000	57%	\$382,000	\$382,000
Winthrop	\$3,312,000	N/A **	\$3,312,000	\$3,312,000	100%	\$0	\$0
Woburn *	\$2,591,000	\$500,000	\$2,591,000	\$1,000,000	39%	\$1,591,000	\$1,591,000
Chicopee	\$7,153,000	\$715,300	\$4,291,800	\$2,085,000	49%	\$5,068,000	\$2,206,800
South Hadley F.D. 1	\$1,538,000	\$500,000	\$1,538,000		0%	\$1,538,000	\$1,538,000
Wilbraham	\$1,309,000	\$500,000	\$1,309,000		0%	\$1,309,000	\$1,309,000
TOTAL	\$210,000,000			\$91,739,035		\$118,260,965	\$58,280,365

* Partially Served Communities

** Exempt by Board Approval