

MWRA Fully Served Water and Sewer Customers	Final FY17 Water Assessment	Final FY18 Water Assessment	Percent Change from FY17	Final FY17 Sewer Assessment	Final FY18 Sewer Assessment	Percent Change from FY17	Final FY17 Combined Assessment	Final FY18 Combined Assessment	Dollar Change from FY17	Percent Change from FY17
ARLINGTON	\$4,976,564	\$5,218,727	4.9%	\$7,993,120	\$8,338,483	4.3%	\$12,969,684	\$13,557,210	\$587,526	4.5%
BELMONT	2,828,456	2,906,748	2.8%	4,825,479	4,923,065	2.0%	7,653,935	7,829,813	175,878	2.3%
BOSTON (BWSC)	82,771,709	85,905,357	3.8%	132,271,845	135,974,820	2.8%	215,043,554	221,880,177	6,836,623	3.2%
BROOKLINE	7,046,691	6,806,844	-3.4%	12,894,419	12,978,537	0.7%	19,941,110	19,785,381	(155,729)	-0.8%
CHELSEA	4,215,080	4,277,382	1.5%	7,663,315	7,717,861	0.7%	11,878,395	11,995,243	116,848	1.0%
EVERETT	4,948,191	5,182,465	4.7%	8,124,101	8,378,885	3.1%	13,072,292	13,561,350	489,058	3.7%
FRAMINGHAM	8,159,808	8,003,044	-1.9%	12,824,962	13,063,056	1.9%	20,984,770	21,066,100	81,330	0.4%
LEXINGTON	7,349,661	7,246,531	-1.4%	7,265,870	7,402,979	1.9%	14,615,531	14,649,510	33,979	0.2%
MALDEN	6,950,768	6,762,968	-2.7%	12,941,073	13,307,655	2.8%	19,891,841	20,070,623	178,782	0.9%
MEDFORD	6,432,219	6,383,291	-0.8%	11,878,789	12,118,702	2.0%	18,311,008	18,501,993	190,985	1.0%
MELROSE	2,915,635	2,854,570	-2.1%	6,251,952	6,387,893	2.2%	9,167,587	9,242,463	74,876	0.8%
MILTON	3,360,396	3,495,641	4.0%	5,362,055	5,450,348	1.6%	8,722,451	8,945,989	223,538	2.6%
NEWTON	12,950,552	12,891,560	-0.5%	20,518,241	21,760,724	6.1%	33,468,793	34,652,284	1,183,491	3.5%
NORWOOD	3,652,867	3,703,392	1.4%	7,023,166	7,436,847	5.9%	10,676,033	11,140,239	464,206	4.3%
QUINCY	11,776,311	12,199,555	3.6%	19,971,978	20,574,282	3.0%	31,748,289	32,773,837	1,025,548	3.2%
READING	2,109,549	2,211,234	4.8%	4,769,928	4,939,434	3.6%	6,879,477	7,150,668	271,191	3.9%
REVERE	4,943,964	4,896,715	-1.0%	10,611,549	10,775,969	1.5%	15,555,513	15,672,684	117,171	0.8%
SOMERVILLE	7,658,290	7,928,695	3.5%	15,918,035	16,508,256	3.7%	23,576,325	24,436,951	860,626	3.7%
STONEHAM	3,174,690	3,027,480	-4.6%	4,542,049	4,600,334	1.3%	7,716,739	7,627,814	(88,925)	-1.2%
WALTHAM	9,384,159	9,038,537	-3.7%	13,122,122	13,521,664	3.0%	22,506,281	22,560,201	53,920	0.2%
WATERTOWN	3,290,986	3,388,389	3.0%	5,971,377	6,103,914	2.2%	9,262,363	9,492,303	229,940	2.5%
WINTHROP	1,643,615	1,615,822	-1.7%	3,320,069	3,395,228	2.3%	4,963,684	5,011,050	47,366	1.0%
TOTAL	\$202,540,161	\$205,944,947	1.7%	\$336,065,494	\$345,658,936	2.9%	\$538,605,655	\$551,603,883	\$12,998,228	2.4%

MWRA Sewer and Partial Water Customers	Final FY17 Water Assessment	Final FY18 Water Assessment	Percent Change from FY17	Final FY17 Sewer Assessment	Final FY18 Sewer Assessment	Percent Change from FY17	Final FY17 Combined Assessment	Final FY18 Combined Assessment	Dollar Change from FY17	Percent Change from FY17
CANTON	\$1,673,754	\$2,538,303	51.7%	\$4,137,162	\$4,210,854	1.8%	\$5,810,916	\$6,749,157	\$938,241	16.1%
NEEDHAM	1,039,372	1,109,794	6.8%	5,683,915	5,889,796	3.6%	6,723,287	6,999,590	276,303	4.1%
STOUGHTON	1,144,245	253,810	-77.8%	4,747,341	5,031,822	6.0%	5,891,586	5,285,632	(605,954)	-10.3%
WAKEFIELD	1,852,218	2,169,915	17.2%	5,813,697	6,075,836	4.5%	7,665,915	8,245,751	579,836	7.6%
WELLESLEY	1,056,294	1,742,278	64.9%	5,459,750	5,601,602	2.6%	6,516,044	7,343,880	827,836	12.7%
WILMINGTON	703,075	776,226	10.4%	2,595,601	2,804,912	8.1%	3,298,676	3,581,138	282,462	8.6%
WINCHESTER	1,544,349	2,121,826	37.4%	4,033,770	4,144,555	2.7%	5,578,119	6,266,381	688,262	12.3%
WOBURN	3,355,306	3,636,173	8.4%	9,324,662	9,449,446	1.3%	12,679,968	13,085,619	405,651	3.2%
TOTAL	\$12,368,613	\$14,348,325	16.0%	\$41,795,898	\$43,208,823	3.4%	\$54,164,511	\$57,557,148	\$3,392,637	6.3%

MWRA Sewer-only Customers	Final FY17 Water Assessment	Final FY18 Water Assessment	Percent Change from FY17	Final FY17 Sewer Assessment	Final FY18 Sewer Assessment	Percent Change from FY17	Final FY17 Combined Assessment	Final FY18 Combined Assessment	Dollar Change from FY17	Percent Change from FY17
ASHLAND				\$2,485,174	\$2,592,423	4.3%	\$2,485,174	\$2,592,423	\$107,249	4.3%
BEDFORD				3,368,331	3,546,882	5.3%	3,368,331	3,546,882	178,551	5.3%
BRAINTREE				9,100,270	9,599,185	5.5%	9,100,270	9,599,185	498,915	5.5%
BURLINGTON				5,078,461	5,286,375	4.1%	5,078,461	5,286,375	207,914	4.1%
CAMBRIDGE				23,745,695	24,713,139	4.1%	23,745,695	24,713,139	967,444	4.1%
DEDHAM				5,311,572	5,482,446	3.2%	5,311,572	5,482,446	170,874	3.2%
HINGHAM SEWER DISTRICT				1,798,028	1,846,255	2.7%	1,798,028	1,846,255	48,227	2.7%
HOLBROOK				1,759,996	1,804,666	2.5%	1,759,996	1,804,666	44,670	2.5%
NATICK				5,756,705	5,924,062	2.9%	5,756,705	5,924,062	167,357	2.9%
RANDOLPH				6,272,186	6,339,800	1.1%	6,272,186	6,339,800	67,614	1.1%
WALPOLE				3,713,877	3,821,880	2.9%	3,713,877	3,821,880	108,003	2.9%
WESTWOOD				2,598,265	2,777,442	6.9%	2,598,265	2,777,442	179,177	6.9%
WEYMOUTH				11,765,811	12,036,129	2.3%	11,765,811	12,036,129	270,318	2.3%
TOTAL				\$82,754,371	\$85,770,684	3.6%	\$82,754,371	\$85,770,684	\$3,016,313	3.6%

MWRA Water-only Customers	Final FY17 Water Assessment	Final FY18 Water Assessment	Percent Change from FY17	Final FY17 Sewer Assessment	Final FY18 Sewer Assessment	Percent Change from FY17	Final FY17 Combined Assessment	Final FY18 Combined Assessment	Dollar Change from FY17	Percent Change from FY17
LYNNFIELD WATER DISTRICT	\$643,348	\$748,610	16.4%				\$643,348	\$748,610	\$105,262	16.4%
MARBLEHEAD	2,341,415	2,469,760	5.5%				2,341,415	2,469,760	128,345	5.5%
NAHANT	476,532	537,696	12.8%				476,532	537,696	61,164	12.8%
SAUGUS	3,692,889	3,953,935	7.1%				3,692,889	3,953,935	261,046	7.1%
SOUTHBOROUGH	948,422	997,207	5.1%				948,422	997,207	48,785	5.1%
SWAMPSCOTT	1,834,151	1,892,557	3.2%				1,834,151	1,892,557	58,406	3.2%
WESTON	2,445,970	2,818,905	15.2%				2,445,970	2,818,905	372,935	15.2%
TOTAL	\$12,382,727	\$13,418,670	8.4%				\$12,382,727	\$13,418,670	\$1,035,943	8.4%

MWRA Partial Water-only Customers	Final FY17 Water Assessment	Final FY18 Water Assessment	Percent Change from FY17	Final FY17 Sewer Assessment	Final FY18 Sewer Assessment	Percent Change from FY17	Final FY17 Combined Assessment	Final FY18 Combined Assessment	Dollar Change from FY17	Percent Change from FY17
DEDHAM-WESTWOOD WATER DISTRICT	\$196,381	\$295,794	50.6%				\$196,381	\$295,794	\$99,413	50.6%
LYNN (LWSC)	243,938	326,368	33.8%				243,938	326,368	82,430	33.8%
MARLBOROUGH	3,887,876	4,902,062	26.1%				3,887,876	4,902,062	1,014,186	26.1%
NORTHBOROUGH	1,135,772	1,240,294	9.2%				1,135,772	1,240,294	104,522	9.2%
PEABODY	1,507,269	1,939,097	28.6%				1,507,269	1,939,097	431,828	28.6%
TOTAL	\$6,971,236	\$8,703,615	24.9%				\$6,971,236	\$8,703,615	\$1,732,379	24.9%
SYSTEMS TOTAL	\$234,262,737	\$242,415,557	3.48%	\$460,615,763	\$474,638,443	3.04%	\$694,878,500	\$717,054,000	\$22,175,500	3.19%