

MWRA Fully Served Water and Sewer Customers	Final FY14 Water Assessment	Final FY15 Water Assessment	Percent Change from FY14	Final FY14 Sewer Assessment	Final FY15 Sewer Assessment	Percent Change from FY14	Final FY14 Combined Assessment	Final FY15 Combined Assessment	Dollar Change from FY14	Percent Change from FY14
ARLINGTON	\$4,553,819	\$4,555,760	0.0%	\$7,661,286	\$7,726,704	0.9%	\$12,215,105	\$12,282,464	\$67,359	0.6%
BELMONT	2,516,559	2,582,348	2.6%	4,652,803	4,664,723	0.3%	7,169,362	7,247,071	77,709	1.1%
BOSTON (BWSC)	73,408,095	75,628,730	3.0%	122,165,554	128,143,674	4.9%	195,573,649	203,772,404	8,198,755	4.2%
BROOKLINE	5,906,771	6,529,438	10.5%	12,675,295	12,542,458	-1.0%	18,582,066	19,071,896	489,830	2.6%
CHELSEA	3,524,702	3,782,023	7.3%	6,833,214	7,256,657	6.2%	10,357,916	11,038,680	680,764	6.6%
EVERETT	4,486,488	4,611,174	2.8%	7,612,435	7,816,187	2.7%	12,098,923	12,427,361	328,438	2.7%
FRAMINGHAM	7,645,878	7,583,720	-0.8%	10,691,353	11,278,349	5.5%	18,337,231	18,862,069	524,838	2.9%
LEXINGTON	5,555,065	6,035,866	8.7%	7,014,300	7,177,414	2.3%	12,569,365	13,213,280	643,915	5.1%
MALDEN	6,264,071	6,273,748	0.2%	11,761,795	12,260,112	4.2%	18,025,866	18,533,860	507,994	2.8%
MEDFORD	5,520,265	5,979,858	8.3%	10,943,641	11,075,116	1.2%	16,463,906	17,054,974	591,068	3.6%
MELROSE	2,519,249	2,650,477	5.2%	5,648,906	5,945,198	5.2%	8,168,155	8,595,675	427,520	5.2%
MILTON	2,834,490	2,854,051	0.7%	4,999,997	5,025,212	0.5%	7,834,487	7,879,263	44,776	0.6%
NEWTON	10,333,024	10,437,524	1.0%	20,152,363	20,176,404	0.1%	30,485,387	30,613,928	128,541	0.4%
NORWOOD	3,133,277	3,277,568	4.6%	6,147,982	6,492,751	5.6%	9,281,259	9,770,319	489,060	5.3%
QUINCY	10,147,276	10,605,214	4.5%	18,635,986	19,001,720	2.0%	28,783,262	29,606,934	823,672	2.9%
READING	1,854,203	1,931,410	4.2%	4,499,328	4,642,124	3.2%	6,353,531	6,573,534	220,003	3.5%
REVERE	4,353,201	4,484,031	3.0%	9,920,985	10,193,891	2.8%	14,274,186	14,677,922	403,736	2.8%
SOMERVILLE	6,440,071	6,896,106	7.1%	14,595,600	14,845,808	1.7%	21,035,671	21,741,914	706,243	3.4%
STONEHAM	3,262,031	3,490,972	7.0%	4,452,189	4,477,065	0.6%	7,714,220	7,968,037	253,817	3.3%
WALTHAM	7,809,194	8,061,502	3.2%	12,759,248	12,953,820	1.5%	20,568,442	21,015,322	446,880	2.2%
WATERTOWN	2,945,405	3,096,347	5.1%	5,654,172	5,774,673	2.1%	8,599,577	8,871,020	271,443	3.2%
WINTHROP	1,429,691	1,454,285	1.7%	3,161,934	3,221,355	1.9%	4,591,625	4,675,640	84,015	1.8%
TOTAL	\$176,442,825	\$182,802,152	3.6%	\$312,640,366	\$322,691,415	3.2%	\$489,083,191	\$505,493,567	\$16,410,376	3.4%

MWRA Sewer and Partial Water Customers	Final FY14 Water Assessment	Final FY15 Water Assessment	Percent Change from FY14	Final FY14 Sewer Assessment	Final FY15 Sewer Assessment	Percent Change from FY14	Final FY14 Combined Assessment	Final FY15 Combined Assessment	Dollar Change from FY14	Percent Change from FY14
CANTON	\$1,414,000	\$991,292	-29.9%	\$3,460,713	\$3,547,316	2.5%	\$4,874,713	\$4,538,608	(\$336,105)	-6.9%
NEEDHAM	1,271,018	1,193,697	-6.1%	5,423,810	5,466,144	0.8%	6,694,828	6,659,841	(\$34,987)	-0.5%
STOUGHTON	758,402	931,975	22.9%	4,364,713	4,391,426	0.6%	5,123,115	5,323,401	200,286	3.9%
WAKEFIELD	1,604,779	1,611,741	0.4%	5,549,601	5,594,367	0.8%	7,154,380	7,206,108	51,728	0.7%
WELLESLEY	1,423,735	1,379,407	-3.1%	5,246,821	5,333,992	1.7%	6,670,556	6,713,399	42,843	0.6%
WILMINGTON	125,176	363,646	190.5%	2,408,266	2,353,306	-2.3%	2,533,442	2,716,952	183,510	7.2%
WINCHESTER	1,127,860	1,253,400	11.1%	3,718,082	3,867,732	4.0%	4,845,942	5,121,132	275,190	5.7%
WOBURN	3,549,339	3,032,534	-14.6%	9,134,120	9,535,730	4.4%	12,683,459	12,568,264	(\$115,195)	-0.9%
TOTAL	\$11,274,309	\$10,757,692	-4.6%	\$39,306,126	\$40,090,013	2.0%	\$50,580,435	\$50,847,705	\$267,270	0.5%

MWRA Sewer-only Customers	Final FY14 Water Assessment	Final FY15 Water Assessment	Percent Change from FY14	Final FY14 Sewer Assessment	Final FY15 Sewer Assessment	Percent Change from FY14	Final FY14 Combined Assessment	Final FY15 Combined Assessment	Dollar Change from FY14	Percent Change from FY14
ASHLAND				\$2,175,735	\$2,310,206	6.2%	\$2,175,735	\$2,310,206	\$134,471	6.2%
BEDFORD				2,968,529	3,085,246	3.9%	2,968,529	3,085,246	116,717	3.9%
BRAINTREE				7,759,278	8,363,839	7.8%	7,759,278	8,363,839	604,561	7.8%
BURLINGTON				4,846,498	4,943,181	2.0%	4,846,498	4,943,181	96,683	2.0%
CAMBRIDGE				21,224,419	22,157,757	4.4%	21,224,419	22,157,757	933,338	4.4%
DEDHAM				4,924,268	5,024,472	2.0%	4,924,268	5,024,472	100,204	2.0%
HINGHAM SEWER DISTRICT				1,562,020	1,651,545	5.7%	1,562,020	1,651,545	89,525	5.7%
HOLBROOK				1,495,280	1,594,287	6.6%	1,495,280	1,594,287	99,007	6.6%
NATICK				4,903,457	5,330,710	8.7%	4,903,457	5,330,710	427,253	8.7%
RANDOLPH				5,561,761	5,931,064	6.6%	5,561,761	5,931,064	369,303	6.6%
WALPOLE				3,373,364	3,509,806	4.0%	3,373,364	3,509,806	136,442	4.0%
WESTWOOD				2,362,136	2,426,073	2.7%	2,362,136	2,426,073	63,937	2.7%
WEYMOUTH				10,400,989	10,972,561	5.5%	10,400,989	10,972,561	571,572	5.5%
TOTAL				\$73,557,734	\$77,300,747	5.1%	\$73,557,734	\$77,300,747	\$3,743,013	5.1%

MWRA Water-only Customers	Final FY14 Water Assessment	Final FY15 Water Assessment	Percent Change from FY14	Final FY14 Sewer Assessment	Final FY15 Sewer Assessment	Percent Change from FY14	Final FY14 Combined Assessment	Final FY15 Combined Assessment	Dollar Change from FY14	Percent Change from FY14
LYNNFIELD WATER DISTRICT	\$467,594	\$490,333	4.9%				\$467,594	\$490,333	\$22,739	4.9%
MARBLEHEAD	1,990,555	2,101,639	5.6%				1,990,555	2,101,639	111,084	5.6%
NAHANT	349,194	382,274	9.5%				349,194	382,274	33,080	9.5%
SAUGUS	2,963,455	3,202,440	8.1%				2,963,455	3,202,440	238,985	8.1%
SOUTHBOROUGH	695,113	765,656	10.1%				695,113	765,656	70,543	10.1%
SWAMPSCOTT	1,781,628	1,782,932	0.1%				1,781,628	1,782,932	1,304	0.1%
WESTON	1,898,881	1,993,015	5.0%				1,898,881	1,993,015	94,134	5.0%
TOTAL	\$10,146,420	\$10,718,289	5.6%				\$10,146,420	\$10,718,289	\$571,869	5.6%

MWRA Partial Water-only Customers	Final FY14 Water Assessment	Final FY15 Water Assessment	Percent Change from FY14	Final FY14 Sewer Assessment	Final FY15 Sewer Assessment	Percent Change from FY14	Final FY14 Combined Assessment	Final FY15 Combined Assessment	Dollar Change from FY14	Percent Change from FY14
DEDHAM-WESTWOOD WATER DISTRICT	\$124,703	\$49,042	-60.7%				\$124,703	\$49,042	(\$75,661)	-60.7%
LYNN (LWSC)	242,626	209,723	-13.6%				242,626	209,723	(\$32,903)	-13.6%
MARLBOROUGH	3,184,761	3,433,407	7.8%				3,184,761	3,433,407	248,646	7.8%
NORTHBOROUGH	1,022,003	1,044,206	2.2%				1,022,003	1,044,206	22,203	2.2%
PEABODY	779,127	1,219,096	56.5%				779,127	1,219,096	439,969	56.5%
TOTAL	\$5,353,220	\$5,955,474	11.3%				\$5,353,220	\$5,955,474	\$602,254	11.3%
SYSTEMS TOTAL	\$203,216,774	\$210,233,607	3.5%	\$425,504,226	\$440,082,175	3.4%	\$628,721,000	\$650,315,782	\$21,594,782	3.4%