

MWRA Fully Served Water and Sewer Customers	Final FY11 Water Assessment	Final FY12 Water Assessment	Percent Change from FY11	Final FY11 Sewer Assessment	Final FY12 Sewer Assessment	Percent Change from FY11	Final FY11 Combined Assessment	Final FY12 Combined Assessment	Percent Change from FY11
ARLINGTON	\$3,993,340	\$4,111,254	3.0%	\$6,763,055	\$7,190,694	6.3%	\$10,756,395	\$11,301,948	5.1%
BELMONT	2,183,280	2,253,543	3.2%	4,234,838	4,490,781	6.0%	6,418,118	6,744,324	5.1%
BOSTON (BWSC)	67,381,413	66,577,763	-1.2%	109,888,745	115,180,467	4.8%	177,270,158	181,758,230	2.5%
BROOKLINE	5,310,862	5,175,607	-2.5%	11,279,012	12,047,440	6.8%	16,589,874	17,223,047	3.8%
CHELSEA	3,118,910	3,056,409	-2.0%	6,157,340	6,315,106	2.6%	9,276,250	9,371,515	1.0%
EVERETT	4,152,168	4,157,781	0.1%	6,614,319	6,907,659	4.4%	10,766,487	11,065,440	2.8%
FRAMINGHAM	6,448,218	6,859,304	6.4%	9,983,704	10,365,277	3.8%	16,431,922	17,224,581	4.8%
LEXINGTON	4,745,093	5,049,999	6.4%	6,405,931	6,802,875	6.2%	11,151,024	11,852,874	6.3%
MALDEN	5,494,013	5,428,405	-1.2%	10,588,739	10,847,823	2.4%	16,082,752	16,276,228	1.2%
MEDFORD	5,061,181	5,063,263	0.0%	10,350,919	10,794,857	4.3%	15,412,100	15,858,120	2.9%
MELROSE	2,093,320	2,278,579	8.9%	5,245,603	5,382,210	2.6%	7,338,923	7,660,789	4.4%
MILTON	2,290,290	2,367,833	3.4%	4,536,045	4,797,042	5.8%	6,826,335	7,164,875	5.0%
NEWTON	8,710,520	8,939,785	2.6%	18,034,955	19,546,086	8.4%	26,745,475	28,485,871	6.5%
NORWOOD	2,875,398	3,181,474	10.6%	5,561,031	5,770,472	3.8%	8,436,429	8,951,946	6.1%
QUINCY	9,387,744	9,306,539	-0.9%	17,150,548	17,658,232	3.0%	26,538,292	26,964,771	1.6%
READING	1,726,878	1,772,389	2.6%	3,922,082	4,128,058	5.3%	5,648,960	5,900,447	4.5%
REVERE	4,086,484	4,159,759	1.8%	9,553,669	9,203,347	-3.7%	13,640,153	13,363,106	-2.0%
SOMERVILLE	5,958,943	5,834,796	-2.1%	12,822,076	13,719,348	7.0%	18,781,019	19,554,144	4.1%
STONEHAM	2,710,209	2,877,398	6.2%	4,036,494	4,253,379	5.4%	6,746,703	7,130,777	5.7%
WALTHAM	7,639,702	7,698,671	0.8%	11,906,428	12,347,461	3.7%	19,546,130	20,046,132	2.6%
WATERTOWN	2,683,079	2,658,770	-0.9%	5,271,596	5,542,951	5.1%	7,954,675	8,201,721	3.1%
WINTHROP	1,239,532	1,240,299	0.1%	2,871,107	3,125,822	8.9%	4,110,639	4,366,121	6.2%
TOTAL	\$159,290,577	\$160,049,620	0.5%	\$283,178,236	\$296,417,387	4.7%	\$442,468,813	\$456,467,007	3.2%

MWRA Sewer and Partial Water Customers	Final FY11 Water Assessment	Final FY12 Water Assessment	Percent Change from FY11	Final FY11 Sewer Assessment	Final FY12 Sewer Assessment	Percent Change from FY11	Final FY11 Combined Assessment	Final FY12 Combined Assessment	Percent Change from FY11
CANTON	\$2,245,811	\$2,215,262	-1.4%	\$3,240,704	\$3,250,840	0.3%	\$5,486,515	\$5,466,102	-0.4%
NEEDHAM	265,017	610,028	130.2%	5,043,945	5,291,080	4.9%	5,308,962	5,901,108	11.2%
STOUGHTON	560,611	628,192	12.1%	4,209,243	4,438,406	5.4%	4,769,854	5,066,598	6.2%
WAKEFIELD	1,519,711	1,477,779	-2.8%	5,033,655	5,414,681	7.6%	6,553,366	6,892,460	5.2%
WELLESLEY	1,039,510	1,043,230	0.4%	4,801,042	4,999,950	4.1%	5,840,552	6,043,180	3.5%
WILMINGTON	100,782	493,375	389.5%	1,963,446	2,187,544	11.4%	2,064,228	2,680,919	29.9%
WINCHESTER	836,681	1,014,617	21.3%	3,465,522	3,605,752	4.0%	4,302,203	4,620,369	7.4%
WOBURN	1,713,327	2,295,113	34.0%	9,292,091	9,041,505	-2.7%	11,005,418	11,336,618	3.0%
TOTAL	\$8,281,450	\$9,777,596	18.1%	\$37,049,648	\$38,229,758	3.2%	\$45,331,098	\$48,007,354	5.9%

MWRA Sewer-only Customers	Final FY11 Water Assessment	Final FY12 Water Assessment	Percent Change from FY11	Final FY11 Sewer Assessment	Final FY12 Sewer Assessment	Percent Change from FY11	Final FY11 Combined Assessment	Final FY12 Combined Assessment	Percent Change from FY11
ASHLAND				\$1,942,553	\$1,996,318	2.8%	\$1,942,553	\$1,996,318	2.8%
BEDFORD				2,872,853	2,951,458	2.7%	2,872,853	2,951,458	2.7%
BRAINTREE				7,090,129	7,226,112	1.9%	7,090,129	7,226,112	1.9%
BURLINGTON				4,447,740	4,736,577	6.5%	4,447,740	4,736,577	6.5%
CAMBRIDGE				21,622,817	21,495,855	-0.6%	21,622,817	21,495,855	-0.6%
DEDHAM				4,715,220	4,809,110	2.0%	4,715,220	4,809,110	2.0%
HINGHAM SEWER DISTRICT				1,434,012	1,501,652	4.7%	1,434,012	1,501,652	4.7%
HOLBROOK				1,379,633	1,425,395	3.3%	1,379,633	1,425,395	3.3%
NATICK				4,346,280	4,460,551	2.6%	4,346,280	4,460,551	2.6%
RANDOLPH				4,910,670	5,177,242	5.4%	4,910,670	5,177,242	5.4%
WALPOLE				3,116,054	3,252,627	4.4%	3,116,054	3,252,627	4.4%
WESTWOOD				2,158,037	2,268,632	5.1%	2,158,037	2,268,632	5.1%
WEYMOUTH				9,316,303	9,865,795	5.9%	9,316,303	9,865,795	5.9%
TOTAL				\$69,352,301	\$71,167,324	2.6%	\$69,352,301	\$71,167,324	2.6%

MWRA Water-only Customers	Final FY11 Water Assessment	Final FY12 Water Assessment	Percent Change from FY11	Final FY11 Sewer Assessment	Final FY12 Sewer Assessment	Percent Change from FY11	Final FY11 Combined Assessment	Final FY12 Combined Assessment	Percent Change from FY11
LYNNFIELD WATER DISTRICT	\$362,005	\$424,008	17.1%				\$362,005	\$424,008	17.1%
MARBLEHEAD	1,805,608	1,829,892	1.3%				1,805,608	1,829,892	1.3%
NAHANT	303,713	323,512	6.5%				303,713	323,512	6.5%
SAUGUS	2,972,346	2,896,537	-2.6%				2,972,346	2,896,537	-2.6%
SOUTHBOROUGH	625,916	727,775	16.3%				625,916	727,775	16.3%
SWAMPSCOTT	1,462,442	1,474,802	0.8%				1,462,442	1,474,802	0.8%
WESTON	1,367,778	1,751,901	28.1%				1,367,778	1,751,901	28.1%
TOTAL	\$8,899,808	\$9,428,427	5.9%				\$8,899,808	\$9,428,427	5.9%

MWRA Partial Water-only Customers	Final FY11 Water Assessment	Final FY12 Water Assessment	Percent Change from FY11	Final FY11 Sewer Assessment	Final FY12 Sewer Assessment	Percent Change from FY11	Final FY11 Combined Assessment	Final FY12 Combined Assessment	Percent Change from FY11
DEDHAM-WESTWOOD WATER DISTRICT	\$781	\$47,238	5948.4%				\$781	\$47,238	5948.4%
LYNN (LWSC)	169,958	202,576	19.2%				169,958	202,576	19.2%
MARLBOROUGH	2,390,943	2,966,308	24.1%				2,390,943	2,966,308	24.1%
NORTHBOROUGH	793,981	747,515	-5.9%				793,981	747,515	-5.9%
PEABODY	392,317	666,251	69.8%				392,317	666,251	69.8%
TOTAL	\$3,747,980	\$4,629,888	23.5%				\$3,747,980	\$4,629,888	23.5%
SYSTEMS TOTAL	\$180,219,815	\$183,885,531	2.03%	\$389,580,185	\$405,814,469	4.17%	\$569,800,000	\$589,700,000	3.49%